Thursday, July 9, 2020, 5.15p
https://crookcounty.my.webex.com/crookcounty.my/j.php?MTID=m0b67fa9d7ba9feb084eeb58443bf4aa4
Phone: 408-4 18-9388
Access code: 1260231065
OPEN TO THE PUBLIC
I. Additions/deletions from the agenda (ACTION)

Bishop
2. Conflicts/potential conflicts of interest

Bishop
3. Public comment

Bishop
4. Consent agenda (ACTION)

Bishop
a. Minutes of June II, 2020, regular meeting
5. Reports
a. Friends

Friends
b. Circulation services York
c. Public services
d. Finance

Scheppke
e. Director

Nielsen
Nielsen
6. Continuing business
a. Reopening update Nielsen
7. New business
a. Officer elections

Bishop
b. Staffing changes

Nielsen
c. Meeting date/time

Nielsen
8. Agenda items for next meeting, August I3, 2020

Bishop
9. Adjournment

Other matters may be discussed as deemed appropriate by the Board. If necessary, Executive Session may be held in accordance with ORS 192.660.

The Board of Trustees meets on the 2nd Thursday each month at 5.15 p in the Juniper Room of the Crook County Library at 175 SW Meadow Lakes Dr., Prineville, Oregon. Sign language interpretation for the hearing impaired is available with at least 48 hours' notice.

Thursday, June I I, 2020, 5.15p
Virtual Meeting
Present: Jan Anderson, Jerry Bishop, Pam Looney, Buzzy Nielsen (Director), LaQuita Stec, Cindy York (Operations Manager)

## I. Additions/deletions from the agenda (ACTION)

Chair Jerry called the meeting to order at 5.17p. Pam moved to approve the agenda as presented. LaQuita seconded. The motion carried unanimously.
2. Conflicts/potential conflicts of interest

Bishop
None stated.
3. Public comment

Bishop
No public present.
4. Consent agenda (ACTION)

Bishop
a. Minutes of May 14,2020 , special meeting

Pam moved to approve the minutes of the May 14, 2020, regular meeting as presented. LaQuita seconded. The motion carried unanimously.

## 5. Reports

a. Finance

Nielsen
Buzzy gave an overview of the preliminary May financials. Due to employees being furloughed, the personnel budget is not going to be spent out. However, the materials \& services budget will be close. Some of the monies that aren't being spent due to staff furloughs (such as collection development) are being used on other projects, such as the website update. The Board reviewed the financials and had no further questions.

## b. Director <br> Nielsen

Buzzy reported the following:

- Central Oregon Intergovernmental Council (COIC) is considering putting a bus pad and shelter at their bus stop by the library.
- The County Court approved the purchase of shelving for the children's room renovation.
- The interlibrary courier started running again on June $I$, and the public was able to place new holds starting June 10 .
- The library acted as a ballot dropsite for the May 19 election. Since the building was closed, the public dropped the ballots in the bookdrop.
- Gale Legal Forms is getting dropped as an electronic resource, due to inaccuracies in the content.
- The outreach van, purchased with Facebook funds, now has plates and registration.
- Also related to the Facebook grant, the library is starting to investigate mobile hotspots for patrons to check out.
- The library incurred some damage during the recent wind storms, including downed branches and shingles blowing off the roof.
a. Reopening plans

Nielsen
Buzzy went over the library's reopening plans:

- The building will reopen to the public in a limited fashion starting Monday, June 15. The only areas of the building accessible to the public will be the lobby, new item area, public computers, and some of the seating.
- In the initial stage of the library's reopening, only a small area immediately near the service desk will be open (including the public computers and some seating). Most of the stacks (including the kids and teen rooms) will not be available for open browsing. Staff will fetch items for people. The second stage, assuming everything goes all right and there's no jump in Crook County cases, will involve opening up the stacks for browsing.
- Under stage one, only 13 members of the public may be in the building at the same time. A lobby monitor will be enforcing the limit and encouraging mask use among the public. In stage two, when the stacks are open, up to 55 people may be in the building.
- Four staff (Operations Manager Cindy York, Maintenance Custodian Rocky York, and Aides Janet Yu and Eirlan Haney) returned to work on Monday, June 8. They've been working feverishly to get the building ready for the Monday reopening and revise procedures to meet the reality of COVID-I9.
- The new procedures will focus first on keeping the staff safe and second the public. They'll include requirements for staff to wear masks when working in the public, a regular sanitation schedule, physical distancing, sneeze guards, and more.
- The remaining staff will return on Friday, June I2, to be trained in the new procedures. The additional staff returning are Library Technicians Leona Coleman and Amber Dozhier, Assistant Director Jane Scheppke, Teen Services Librarian Heather Jones, Children's Services Librarian Jennifer Fischer, and Adult Services Librarian Amber Smith.
- The interlibrary courier is running again, and patrons can place new holds. The daily pull lists of items on hold have been very large.
- Several pieces of furniture are incompatible with physical distancing requirements and have been moved into the Broughton Room for short-term storage. Other furniture has been taped off so that it cannot be used. Still other furniture, such as the catalog search stations, have been moved to allow for physical distancing.
- Returned library materials will be quarantined for at least 72 hours, the evident maximum survivability of the virus on a surface. There is a study being funded by the Institute of Museum and Library Services (IMLS) to test the virus's survivability on library materials specifically. The results should be out this summer.
- The Juniper and Broughton meeting rooms will be closed for the foreseeable future, to discourage in-person gatherings. They'll also be used to store extra library furniture and quarantine returned materials.
- Because not all computers can be used due to physical distancing limitations, public computer use will be limited to one hour a day.

Buzzy also went over the Frequently Asked Questions document for answering questions from the public.

## b. 2020-2 I budget

Nielsen
Buzzy presented the library budget to the Budget Committee on June $1^{\text {tht }}$. The budget was approved as Buzzy originally requested. He went over the budget with the Board. The library's three funds (General, Grants/Donations, and Law Library) are being combined into one for the 2020-2I fiscal year. He also noted that the County is "charging" departments for central services (e.g. facilities, legal, IT, etc.), which is reflected in the budget. Andy Parks, the County's budget consultant, is assigning the library a "tax rate", a portion of the County's tax allotment. The amount he assigned is based on a study he did several years ago when the library was considering becoming an independent district. The Board reviewed the budget and had no further questions.

## 7. New business

a. Planning for officer elections for 2020-2 1

Bishop
The Board discussed the officer elections coming up during the July meeting. Everyone felt that Jerry has been doing a great job as Chair and Pam's been a great Vice Chair, too.
8. Agenda items for next meeting, July 9, 2020

Bishop

- Reopening news
- Officer elections

9. Adjournment

Bishop
The meeting adjourned at 5.55 p.

# Crook County Library Circulation Services Report July 9, 2020 

## Did You Know?

Of the two staff members that remained on site during the closure, both were directly connected to Circulation Team! Renee Parrott (a current team member) and Kim Bales (a former team member) showed their versatility and true sporky spirit by providing ongoing service to our community. Sporks? That's right, sporks are our team mascot because of their versatility.

## Timelines-a slow return to "normal"



## 5/27 Clear Holds process resumes

5/28 Paging List process resumes
6/I Courier service between libraries resumes, 4 staff return
6/5 Remaining staff return
6/8 Holds function resumes in online catalogs (Bibliocommons, then Encore)
6/I5 Library opens the doors to the public, providing computer usage, limited browsing, copies, FAX, and self-checks
6/18 Our first batch of returned materials gets checked in!
6/I9 Overdue notifications resume in email \& text form. JCLD and CCL opt to include phone notifications as well

## Circulation Statistics:

High/Low statistics for June:

Self-Check Stations
Front Counter Stations
Checkins
Paging List Items
(items leaving the building) Items on Hold Shelf
Incoming Crates

## Highest Number Recorded

89 checkouts on $6 / 23$
151 checkouts on 6/16
325 returns on 6/18
353 items listed on 6/I5
174 items on 6/18
10 crates on 6/1

## Lowest Number Recorded

41 checkouts on 6/27
33 checkouts on 6/25
I returns on 6/15
68 items listed on $6 / 27$
13 items on 6/I
I crates on 6/5

## Worth Noting:

For the past seven years, the vast majority of our patrons were identified as collection "browsers"-just stopping in to browse the shelves and check out what was available. Since the current pandemic forced us to literally close the doors to that type of service, a funny thing happened: more patrons began using our online catalog and placing materials on hold! For the past 8 months, the average percentage of items on the paging list (or pull list) fulfilling holds for Crook County patrons was $4.92 \%$. June's percentage reached an all time high of $9.53 \%!!!!!$ That is FANTASTIC!

# Crook County Library Public Services Report July 2020 

Prepared by Jane F. Scheppke, Assistant Director of Library Services

## Summer Reading rises from the ashes



After a month-and-changelong furlough, the Public Services team returned to Crook County Library on June I2. First order of business, after learning how to help someone use an iPhone without ever touching it - get back on the trolley with the Summer Reading Program. This year's program will debut on July 15 and will run through August.

As you might expect, the loss of planning time and the advent of social distancing requirements meant we had to make some big changes to the program. I like to think of it as our "light n' zesty edition" of Summer Reading:

- While the Summer Reading Program is traditionally open to Crook County residents of all ages, participation in the 2020 program is limited to children age 0 through grade 5 only. Public Services staff felt that the program would work best if our Summer Reading efforts were concentrated on the population that needs it the most. Children who haven't been in school for a while are highly susceptible to learning loss, especially where literacy is concerned.
- Children will receive a bag containing 3 age-appropriate books chosen by the librarians, reading logs in English and Spanish, a bookmark, a sticker, and a Yo Central gift card worth \$5. Younger kids will get some additional stuff, including a sheet with early childhood literacy tips and a brochure for Dolly Parton's Imagination Library. There will be no recording of signups or completions or other demographic data; getting the most books into the hands of the most kids is the name of the game.
- Children's Librarian Jennifer Fischer will resume providing Online Storytimes via Facebook Live on July I5. While the Public Services team is investigating other avenues for doing online programming, we will not be offering programming onsite.
- Jennifer is also partnering with the High Desert Educational Service District to distribute Summer Reading bags + some bonus information about library programs to migrant families living in Crook County.
- We are going to highly encourage SRP participants to pick up their bags at the back door, curbside pickup-style.
- There will be no prizes for completing the Summer Reading Program. The reading is its own reward </nedflanders>. We are trying to conserve the remainder of the budget we get from the Friends of the Library, because...
- We are going to hold a make-up Fall or Winter Reading Program when more COVID-related restrictions are lifted. This one will be all ages and will follow the formula of our traditional Summer Reading Program.


## Hittin' the dusty trail

This will be the last Public Services report you'll see from ol' Jane Scheppke. After almost seven years at Crook County Library, I have decided that it is time to move into a new chapter of my life. My last day will be Saturday, July I8. It has been a pleasure working with the Board of Trustees, all of my amazing coworkers, and the Friends. I will miss you all deeply.

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101-3000-329.50-20 LOST OR DAMAGED
101-3000-343.43-24 MERCHANDISE
101-3000-345.45-21 FRIENDS OF LIBRARY SALES 101-3000-360.60-03 REIMBURSED ITEMS 101-3000-360.60-13 CASHIER ADJUSTMENT

## REVENUE

PERSONNEL SERVICES
101-3000-510.01-17 DEPARTMENT HEADS 101-3000-510.01-22 ASST/TECH/COORD/CLERK 101-3000-510.01-28 MAINTENANCE 101-3000-510.01-32 EXTRA HELF 101-3000-510.02-01 FICA
101-3000-510.02-02 WORKERS COMPENSATION 101-3000-510.02-03 HEALTH INSURANCE 101-3000-510.02-04 LIFE INSURANCE/LTD 101-3000-510.02-05 UNEMP LOYMENT 101-3000-510.02-06 401K RETIREMENT

## EXPENDITURE

MATERIALS \& SERVICES
101-3000-520.05-30 POSTAGE 101-3000-520.05-71 MINOR EQUIPMENT 101-3000-520.05-74 PROGRAMS AND OUTREACH 101-3000-520.05-89 CREDIT CARD CHARGES 101-3000-520.10-06 COLLECTION AGENCY EXPENSE 101-3000-520.10-07 COPY MACHINES 101-3000-520.10-25 OFFICE SUPPLIES 101-3000-520.20-19 EQUIPMENT REPAIRS/MAINT. 101-3000-520.20-43 RESOURCE SHARING 101-3000-520.25-08 MOTOR POOL CHARGES 101-3000-520.30-05 COLLECTION DEVELOPI 101-3000-520.35-13 CONTRACT SERVICES 101-3000-520.35-42 SOFTWARE MAINTENANCE 101-3000-520.40-10 TELEPHONE 101-3000-520.45-03 LODGING \& MEALS 101-3000-520.45-04 REGISTRATION \& DUES 101-3000-520.60-16 PROMOTION \& PUBLICITY

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[^1]Law Library revenues, June 2020


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## Director's Report

July 2020

## Facilities and Equipment

- New thermostats have been installed in the building. The controlling software for them is still awaiting installation.
- Now that the outreach van is registered and licensed, the Durango that the library was using has been returned to the general County fleet.
- I'm working with Driving Force Graphics in Bend to put a wrap on the van. It will likely mirror the look of our library card.


## Personnel

- As Assistant Director Jane Scheppke noted in her report, she's moving on to another chapter in her life. She will be missed! Jane has done an incredible job during her nearly seven years at Crook County Library. Thanks to her work, CCL has top-notch public relations, fantastic public programs, a strong collection, and more. So long, Jane, and thanks for all the fish.
- I plan to promote a new assistant director internally and hopefully will have an update on that process during the meeting.


## Technology

- Jane traveled around the county to test a T-Mobile hotspot. The hotspot was a candidate to offer mobile technology backpacks as part of the Facebook technology education grant. Unfortunately, the signal was too poor to make the hotspot useful. We're going to test a Verizon hotspot instead, which likely will have better coverage in the outlying areas of the county.
- Work continues on the library's new website. Here's the latest mockup: http://designs.municodeweb.com/CrookCountyLibrary2b2.html.



## Statistics, July 2019 - June 2020

| ACTIVITY | Annual change | Monthly average | Total | Jun | May | Apr | Mar | Feb | Jan | Dec | Nov | Oct | Sep | Aug | Jul |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Collection use |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Physical circulation activity |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Checkouts: selfcheck | -31.5\% | 3,558 | 42,697 | 767 | - | - | 2,848 | 4,982 | 5,263 | 4,628 | 4,056 | 4,473 | 4,724 | 5,148 | 5,808 |
| Checkouts: desk | -20.4\% | 2,857 | 34,279 | 1,657 | 931 | 1,102 | 4,025 | 2,645 | 3,186 | 2,979 | 3,029 | 3,422 | 3,419 | 4,024 | 3,860 |
| Selfcheck ratio |  |  | 55\% | 32\% |  |  | 41\% | 65\% | 62\% | 61\% | 57\% | 57\% | 58\% | 56\% | 60\% |
| Outreach checkouts | -0.7\% | 27 | 294 |  |  |  | - | - | 17 | 60 |  | 80 | 137 | - | - |
| Total physical circ. | -26.9\% | 6,440 | 77,275 | 2,424 | 931 | 1,102 | 6,873 | 7,628 | 8,467 | 7,668 | 7,086 | 7,976 | 8,281 | 9,173 | 9,669 |
| Items lent w/in system | -15.8\% | 2,522 | 30,260 | 2,653 | 9 | 2 | 1,659 | 3,233 | 3,726 | 3,049 | 3,082 | 3,292 | 3,030 | 3,180 | 3,345 |
| Items borrowed w/in system | -20.6\% | 783 | 9,401 | 518 | 6 | 51 | 643 | 964 | 1,159 | 1,024 | 958 | 1,095 | 978 | 978 | 1,027 |
| Outside ILLs borrowed | 4.5\% | 37 | 370 | 5 |  |  | 27 | 46 | 48 | 43 | 31 | 38 | 33 | 48 | 51 |
| Outside ILLs lent | 11.4\% | 4 | 39 | 5 |  |  | 1 | 5 | 6 | - | 3 | 4 | 8 | 3 | 4 |
| Checkins | -25.2\% | 6,003 | 72,039 | 2,389 | 1,558 | 1,978 | 5,341 | 7,098 | 7,432 | 6,891 | 6,583 | 7,539 | 7,535 | 8,800 | 8,895 |
| Paging list items | -18.7\% | 2,147 | 25,758 | 2,633 | 20 | - | 1,587 | 2,625 | 2,990 | 2,349 | 2,550 | 2,680 | 2,810 | 2,731 | 2,783 |
| Electronic use |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Ancestry searches | 228.4\% | 75 | 752 | - |  |  | 4 | 47 | 59 | 21 | 87 | 39 | 35 | 380 | 80 |
| Ancestry content views | 215.5\% | 65 | 650 | - |  |  | 4 | 6 | 88 | 9 | 64 | 55 | 71 | 326 | 27 |
| Chilton retrievals |  | 5 | 60 | - | 1 | 1 | 7 | 2 | 7 | 7 | 4 | - | 2 | 21 | 8 |
| Gale sessions | 41.8\% | 166 | 1,997 | 43 | 2 | 163 | 82 | 50 | 283 | 120 | 77 | 326 | 43 | 232 | 576 |
| Gale searches | 16.4\% | 553 | 6,641 | 82 | 5 | 41 | 244 | 481 | 1,572 | 1,040 | 191 | 1,539 | 46 | 771 | 629 |
| Gale full-text views | 25.1\% | 21 | 254 | 10 | 3 | 3 | 15 | 27 | 29 | 18 | 2 | 78 | 6 | 21 | 42 |
| HeinOnline sessions | 100.0\% | 2 | 16 | - |  |  | - | - | 3 | 2 | 1 | 1 | 2 | 5 | 2 |
| HeinOnline searches | 400.0\% | 1 | 5 | 4 |  |  | - | - | - | - | 1 | - | - | - | - |
| HeinOnline views | 50.0\% | 1 | 6 | 2 |  |  | - | - | - | - | 4 | - | - | - | - |
| HeritageQuest searches | -80.0\% | 17 | 205 | 5 | - | 3 | 18 | - | 7 | 4 | 50 | 66 | 25 | 6 | 21 |
| HeritageQuest views | -79.0\% | 16 | 193 | 1 | - | - | 73 | - | 7 | 1 | 29 | 60 | 15 | - | 7 |
| LearningExpress sessions | -54.5\% | 4 | 46 | - | 1 | - | - | 1 | 17 | 8 | 7 | 5 | 2 | 3 | 2 |
| LearningExpress resources | -15.4\% | 3 | 33 | - | - | - | - | 1 | 20 | 2 | 5 | 2 | 1 | - | 2 |
| Legal Forms retrievals |  | 7 | 49 |  |  |  |  |  | 2 | - | 16 | 4 | 9 | 7 | 11 |
| Oregon BarBooks |  |  |  | - |  |  | - | - | - | - |  |  |  |  |  |
| OverDrive checkouts | 5.4\% | 2,972 | 35,661 | 3,206 | 3,387 | 3,160 | 3,088 | 2,706 | 3,166 | 2,894 | 2,766 | 2,753 | 2,782 | 2,806 | 2,947 |
| OverDrive new users | 18.0\% | 28 | 335 | 24 | 23 | 42 | 46 | 30 | 34 | 24 | 20 | 29 | 10 | 23 | 30 |
| Small Engine sessions | 0.0\% | 0 | 5 | - | - | - | - | 2 | - | - | - | - | - | 3 | - |
| Small Engine content views | 150.0\% | 1 | 15 | - | - | - | - | 2 | - | - | - | - | - | 13 | - |
| Website sessions (visits) | -89.9\% | 1,368 | 2,735 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 495 | 2,240 |
| Website unique users | -89.7\% | 733 | 1,465 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 312 | $22^{2153}$ |

Annual Monthly
ACTIVITY


| Website pageviews | -90.0\% | 2,437 | 4,874 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 1,005 | 3,869 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Westlaw |  | - |  | - |  |  | - | - | - | - |  |  |  |  |  |
| Total electronic use | 4.5\% | 3,072 | 36,866 | 3,217 | 3,391 | 3,164 | 3,187 | 2,744 | 3,317 | 2,931 | 2,870 | 2,948 | 2,877 | 3,187 | 3,033 |
| Total collection use | -19.0\% | 9,512 | 114,141 | 5,641 | 4,322 | 4,266 | 10,060 | 10,372 | 11,784 | 10,599 | 9,956 | 10,924 | 11,158 | 12,360 | 12,702 |
| Average use/day | -91.2\% | N/A | 496 | 403 |  |  | 629 | 432 | 471 | 424 | 433 | 420 | 465 | 458 | 489 |
| Library use |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Days open | -23.6\% | 19 | 230 | 14 | - | - | 16 | 24 | 25 | 25 | 23 | 26 | 24 | 27 | 26 |
| Hours open | -23.8\% | 179 | 2,149 | 120 | - | - | 156 | 223 | 235 | 229 | 211 | 248 | 228 | 247 | 252 |
| Limited days open |  | 17 | 66 | 10 | 20 | 26 | 10 |  |  |  |  |  |  |  |  |
| Limited hours open |  | 129 | 515 | 80 | 161 | 222 | 52 |  |  |  |  |  |  |  |  |
| Public closure hours |  | 47 | 188 | 66 | 68 | 44 | 10 |  |  |  |  |  |  |  |  |
| Patron visits | -35.1\% | 10,507 | 94,562 |  |  |  | 3,063 | 12,751 | 12,903 | 10,504 | 10,157 | 11,896 | 10,629 | 11,182 | 11,477 |
| Gate traffic |  | 2,300 | 2,300 | 2,300 |  |  |  |  |  |  |  |  |  |  |  |
| New patrons | -13.4\% | 72 | 868 | 32 | 5 | 13 | 48 | 128 | 129 | 71 | 61 | 99 | 92 | 96 | 94 |
| Reference Interactions | 38.0\% | 112 | 1,340 | 118 | 104 | 84 | 158 | 165 | 115 | 103 | 84 | 93 | 101 | 98 | 117 |
| Computer sessions |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Desktop sessions | -32.6\% | 618 | 6,175 | 87 |  |  | 416 | 678 | 688 | 565 | 659 | 759 | 744 | 795 | 784 |
| Wifi sessions |  |  | - |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Internet use | -29.7\% | 537 | 6,438 | 89 | - | - | 422 | 700 | 723 | 579 | 679 | 783 | 784 | 839 | 840 |
| Laptop sessions | 14.3\% | 26 | 263 | 2 |  |  | 6 | 22 | 35 | 14 | 20 | 24 | 40 | 44 | 56 |
| AWE sessions | -38.1\% | 353 | 3,180 |  |  |  | 206 | 349 | 375 | 301 | 364 | 351 | 325 | 431 | 478 |
| Meetings held | -30.0\% | 82 | 735 |  |  |  | 42 | 85 | 126 | 91 | 89 | 87 | 84 | 79 | 52 |
| Collection activity |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| New items | -8.4\% | 392 | 4,706 | - | 342 | 476 | 477 | 429 | 448 | 442 | 401 | 434 | 459 | 443 | 355 |
| Books \& print | -6.3\% | 345 | 4,143 | - | 322 | 433 | 443 | 395 | 399 | 356 | 344 | 401 | 408 | 327 | 315 |
| Audio | -21.6\% | 22 | 269 | - | 18 | 15 | 26 | 23 | 19 | 48 | 27 | 21 | 26 | 25 | 21 |
| Movies | -21.6\% | 25 | 294 | - | 2 | 28 | 8 | 11 | 30 | 38 | 30 | 12 | 25 | 91 | 19 |
| Items withdrawn | 26.4\% | 387 | 4,639 | - | - | - | - | 124 | 121 | 423 | 183 | 697 | 599 | 922 | 1,570 |
| Billed/damaged not paid | -37.4\% | 35 | 283 |  |  |  |  | 16 | 38 | 25 | 77 | 25 | 33 | 48 | 21 |
| Claimed returned | -9.1\% | 1 | 10 |  |  |  |  | 1 | - | 2 | 1 | - | 2 | 4 | - |
| Long missing | -7.2\% | 23 | 181 |  |  |  |  | 23 | - | 37 | 49 | 8 | 44 | 13 | 7 |
| Withdrawn | 38.2\% | 521 | 4,165 |  |  |  |  | 84 | 83 | 359 | 56 | 664 | 520 | 857 | 1,542 |
| Net change in items | -95.4\% | 6 | 67 | - | 342 | 476 | 477 | 305 | 327 | 19 | 218 | (263) | (140) | (479) | (1,215) |
| Items Processed | -10.4\% | 497 | 5,466 | 325 |  | 549 | 504 | 510 | 512 | 504 | 503 | 420 | 485 | 572 | 582 |
| Items Repaired | 18.9\% | 427 | 5,125 | 262 | - | 2,460 | 1,022 | 203 | 174 | 206 | 132 | 150 | 130 | 185 | 201 |

Annual Monthly
ACTIVITY
change average

| ACTIVITY | change | average | Total | Jun | May | Apr | Mar | Feb | Jan | Dec | Nov | Oct | Sep | Aug | Jul |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Programs and outreach |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Children's programs |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| \# kids programs | -16.7\% | 7 | 65 | - |  |  | 3 | 10 | 6 | 7 | 6 | 7 | 6 | 3 | 17 |
| Kids program attendance | -49.9\% | 127 | 1,273 | - |  |  | 75 | 187 | 132 | 111 | 90 | 135 | 104 | 50 | 389 |
| \# kids outreach | -16.1\% | 16 | 161 | - |  |  | 16 | 30 | 22 | 15 | 20 | 34 | 22 | 2 | - |
| Kids outreach attendance | -51.2\% | 220 | 2,195 | - |  |  | 183 | 513 | 300 | 203 | 306 | 382 | 288 | 20 | - |
| \# Kids Total | -16.3\% | 23 | 226 | - |  |  | 19 | 40 | 28 | 22 | 26 | 41 | 28 | 5 | 17 |
| Total kids attendance | -50.7\% | 347 | 3,468 | - |  |  | 258 | 700 | 432 | 314 | 396 | 517 | 392 | 70 | 389 |

Teen programs

| \# teen programs | 24.3\% | 5 | 46 | - | 3 | 5 | 7 | 6 | 5 | 8 | 6 | 1 | 5 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Teen Program attendance | -10.9\% | 27 | 270 | - | 9 | 27 | 39 | 44 | 31 | 50 | 8 | 28 | 34 |
| \# teen outreach | 77.3\% | 4 | 39 | - | 3 | 8 | 4 | 4 | 5 | 10 | 3 | 2 | - |
| Teen outreach attendance | -13.9\% | 172 | 1,722 | - | 203 | 717 | 101 | 139 | 129 | 266 | 81 | 86 | - |
| \# teen total | 44.1\% | 9 | 85 | - | 6 | 13 | 11 | 10 | 10 | 18 | 9 | 3 | 5 |
| Total teen attendance | -13.5\% | 199 | 1,992 | - | 212 | 744 | 140 | 183 | 160 | 316 | 89 | 114 | 34 |


| Adult programs |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \# adult programs | 13.0\% | 13 | 130 | - | 8 | 16 | 17 | 18 | 17 | 26 | 9 | 8 | 11 |
| Adult program attendance | -46.6\% | 145 | 1,445 | - | 142 | 202 | 140 | 97 | 74 | 444 | 55 | 156 | 135 |
| \# adult outreach | -14.3\% | 1 | 6 | - | - | - | - | 1 | 2 | - | 1 | 2 | - |
| Adult outreach attendance | 32.5\% | 37 | 371 | - | - | - | - | 24 | 62 | - | 125 | 160 | - |
| \# adult total | 11.5\% | 14 | 136 | - | 8 | 16 | 17 | 19 | 19 | 26 | 10 | 10 | 11 |
| Total adult attendance | -39.2\% | 182 | 1,816 | - | 142 | 202 | 140 | 121 | 136 | 444 | 180 | 316 | 135 |

Online programs

| \# online programs |  | 4 | 12 | - | 10 | 2 |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Online program attendance |  | 22 | 66 | - | 51 | 15 |  |  |  |  |  |  |  |  |
| Total \# programs | 1.8\% | 42 | 459 | - | 10 | 35 | 69 | 56 | 51 | 55 | 85 | 47 | 18 | 33 |
| Total attendance | -40.4\% | 667 | 7,342 | - | 51 | 627 | 1,646 | 712 | 618 | 692 | 1,277 | 661 | 500 | 558 |
| Outreach activities only | -6.8\% | 19 | 206 | - | - | 19 | 38 | 26 | 20 | 27 | 44 | 26 | 6 | - |
| Outreach attendance only | -36.7\% | 390 | 4,288 | - | - | 386 | 1,230 | 401 | 366 | 497 | 648 | 494 | 266 | - |
| Volunteering |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Volunteers |  | N/A | N/A |  |  | 11 | 12 | 12 | 11 | 10 | 16 | 11 | 7 | 14 |
| Volunteer Hours | 17.5\% | 43 | 390 |  |  | 18 | 28 | 35 | 41 | 53 | 77 | 48 | 44 | 46 |

## Library Reopening 2020 Frequently Asked Questions

## Changes

Why can't I browse the shelves?
We want you to have the most access you can to the library, but we also have to follow advice from local health professionals to help mitigate the spread of novel coronavirus. Since we're not quite sure how reopening will go, and whether people will follow public health guidelines, we're being extra cautious for a few weeks and limiting browsing in most of the building.

Why are you limiting the number of people in the building?
Physical distancing is essential to helping slow the spread of coronavirus. One way we can help ensure distancing is limiting the number of people who can be in the building at one time.

Hey, there's no keyboard or mouse at this computer!
We're trying to make sure that using our computers is as safe as possible. Keyboards, mice, and laptops are sanitized after every use. If you'd like to use a computer, please ask a staff member at the front desk.

How long can I stay in the building?
Computer use is limited to an hour a day. While we don't have a specific limit on the amount of time you can remain in the building, we kindly request that you limit use to two hours per day, including in the lobby, in order to give others a chance to use our services.

Can I book an appointment with a social worker/Thrive?
Thrive Central Oregon is not making in-person appointments at this time. However, you can call them at 541728 -I022 or visit their website at https://www.thrivecentraloregon.org/.

May I eat in the library?
In order to keep things as sanitary as possible, we're not permitting consuming food in the building at this time. As per usual, drinks in covered/lidded containers are welcome.

How long are you going to have these restrictions?
The length of time depends on the service. Some items, such as open shelf browsing, likely will be permitted soon, providing that everyone using the building follows public health guidelines and library rules. Other services, such as use of the meeting rooms, likely won't come back until the fall at the earliest. Still other changes, such as promotion of physical distancing, may not go away until the county moves into a different phase of reopening, and perhaps not until a vaccine for COVID-19 is developed.

What are the other libraries doing? Can I go there and browse the shelves?
Deschutes Public Library, Jefferson County Library District, and we are all at slightly different stages of reopening, although we're all pretty similar given that we're all in Central Oregon. Their websites are the best source of information on what's happening.

## Health \& Safety

Why do I have to wear a face covering?
Effective July I, Governor Brown ordered that face coverings must be worn indoors in all businesses and public facilities. Studies have shown that face coverings are one of the most effective ways to help slow the spread of novel coronavirus. We have free masks available upon request.

Do I have to wear a face covering the entire time l'm in the building?
Yes, unless you're removing it temporarily to take a drink.
Can I just wear my mask under my nose?
Face masks are only effective if they fit snugly against your face and are worn over both your mouth and nose.
Hey, that person over there isn't wearing a face covering! What gives?
Children under 12 and people with certain medical conditions are exempt from wearing face coverings. Please do not approach others to ask why they aren't wearing a face covering.

I'm having a hard time understanding you. Could you please take off your face covering?
If you're hard of hearing and need to read lips, we can take the coverings off temporarily as long as we're standing behind a sneeze guard.

Are the restrooms open?
Yes. Restrooms fixtures are sanitized regularly.
How are you keeping the place clean?
We're santizing high-traffic areas and surfaces in the library regularly. Every hour, we sanitize keyboards, mice, touchscreens, door handles, bathroom fixtures, the copier, self-service kiosks, and more. There's also sanitizer available throughout the building for your use.

## Is it safe to check out library materials?

We're not epidemiologists and can't tell you the exact risk of checking out library materials. However, we can tell you that we are doing our best to make checkouts as safe as possible. Our staff regularly wash hands and avoid touching their faces when handling materials. Returned materials are quarantined for at least 72 hours before they're checked in or sent on hold. Our self-service kiosks are sanitized hourly throughout the day. We do not sanitize or quarantine items left in the Paperback Exchange in the lobby, however.

Do you have sanitizer available for me to use?
Yes, there is a sanitizer dispenser available in the lobby. We also have hand sanitizer and wipes available at various locations in the building.

## What if I see someone who's noticeably sick in the building?

If you're feeling ill, we encourage you to stay home! We also understand that it's allergy season, so sometimes people who appear sick are just having allergies. However, If we see someone who's noticeably ill who's not following public health guidelines, we have procedures in support them and others using our building.

This is all overblown/a hoax! Why are you being so alarmist?
As librarians, we value reliable, well-sourced information. The best available evidence we've found suggests that the measures we're taking will help mitigate the spread of the virus. We rely on sources such as the Crook County Health Department, Oregon Health Authority, Centers for Disease Control and Prevention, and World Health Organization.

## Library Materials

Can I get items from other libraries now?

Yes! Our courier is running, and you can borrow materials from any of the Central Oregon libraries or place holds on items that aren't currently available.

Can I place an out-of-system interlibrary loan (ILL)?
We can try to borrow items via ILL that not available in our system. However, please keep in mind that libraries around the state and country are all in different stages of reopening, if they're open at all. As such, we may have a harder time getting items, or it may take longer to find them.

I can't find my favorite author anymore! Where did they go?
Staff weren't idle while the building was closed. In addition to moving furniture around to allow for physical distancing, we also shifted the Adult Fiction section to make it easier to browse. Check the directional signs on the ends of the shelves, or just ask a staff member!

I returned that item! Why is it still on my account?
We're quarantining returned materials for at least 72 hours. As such, an item will still appear on your account. Don't worry, though, we'll still get to it! And we don't have late fines, so you don't need to worry about being charged.

I hit my limit on checkouts, but I already returned a bunch of items. What gives?
Our item quarantines may mean that you run afoul of the checkout limits sometimes. Not not to worry! Just bring your items up to the front desk, and a staff member can check them out for you.

Are you accepting item donations now?
Our Friends of the Library isn't quite up \& running yet, so we're unfortunately unable to accept library donations at this time.

Why aren't there any free magazines in the lobby?
Public health officials are understandably worried about stacks or boxes of items that people have to rifle through to find what they want. This activity is inherently more likely to transmit the virus than, say, browsing a shelf for titles and only pulling off a few items. Please do not leave us any magazine donations, as they will be discarded.

## Can I still use the Paperback Exchange?

Yes, at your own risk. Please keep in mind that library staff do not interact with the paperback exchange items at all, so they're neither sanitized nor quarantined. If you do take items from the exchange, we recommend quarantining them for at least 72 hours. There is no longer an overflow box for paperbacks, either. Please leave only as many as will fit on the shelves, without having to stack.

Are you still doing curbside hold pickup?
Yes! Curbside hold pickup is available Monday-Friday from 9:00 am to 5:00 pm. Just ring the the doorbell on the staff entrance (near the after-hours bookdrop). We'll continue offering curbside hold pickup as long as general shelf browsing is unavailable.

## Other Library Services

When can I book a meeting room?
While physically-distant in-person gatherings are allowed per current rules, they're still discouraged by public health professionals. As such, we're keeping the Juniper and Broughton Rooms closed for the near future. We're also using them to quarantine returned library materials and store furniture we can't use due to physical distancing limitations. Firefly Events (https://www.choosefirefly.com/, 54I-815-5626) and Meadow Lakes Golf Course/Ron's Comfort Food Cafe (https://www.meadowlakesgc.com/, 54I-447-7640) are able to host events.

When will the Children's and Teen Rooms reopen?
We anticipate reopening these sections of the library when open browsing is allowed (See "Why can't I browse the shelves?" above.).

May I please use your phone?
We're not permitting the public to use our phones at this time.
Are you still doing storytime and other library programs?
We're still working to figure that out! Please stay tuned for more information, including about the Summer Reading Program.

Can I check out a High Desert Museum pass?
While the High Desert Museum is open now, access is limited, and they're only offering tickets to visit at certain times. As such, we're unfortunately unable to provide passes right now.

Will you just fix this tech problem for me?
For your protection and ours, we're not able to touch your personal devices or technology you've used right now. However, we're happy to talk you through how to fix your problem, look at your device/screen to give you ideas, or make other recommendations, all while maintaining physical distance.


[^0]:    101-3000-510.01-01 WAGES-OTHER
    $101+3000-510.01-17$ DEPARTMENT
    $101-3000-510.01-22$ ASST/TECH/CO
    $101-3000-510.01-17$ DEPARTMENT HEADS
    $101-3000-510.01-22$ ASST/TECH/COORD/CLERK
    $101-3000-510.01-28$ MAINTENANCE
    $101-3000-510.01-32$ EXTRA HELF
    $101-3000-510.02-01$ FICA
    $101-3000-510.02 .02$ WORKERS COMPENSATION
    101-3000-510.02-02 WORKERS COMPENSATION HEALTH INSURANCE
    LIFE INSURANCE/LTD UNEMPLOYMENT OLK REETREMENT
    POSTAGE
    MINOR EQUIPMENT MINOR EQUIPMENT
    PROGRAMS AND OUTREACH

    CREDIT CARD CHARGES COLEECTION AGEN OFFY MACHINES
    BOOKMOBILE MAINTENANCE
    MUI PMENT REPAIRS/MAINT. EQUI PMENT REPAIRS/MAINT. RESOURCE SHARING
    MOTOR POOL CHARGES
    PROCESSING/REPAIR PROCESSING/RERAIR SUPPLIE COLLECTION DEVELOPMENT MATERIALS-YOUTH COLLECTIN BOOKS/PERIODICALS/PUBLICA
    ELECTRONIC MEDIA
    CONTRACT SERVICES ELECTRONIC MEDIA
    CONTRACT SERVICES
    SOFTWARE MAINTENAN EDLEPHONE
    LODCATION \& CERTIFICETION
    \& MEALS LIBRARY CONSORTIUM
    

[^1]:    330－3000－520．66－04 FI FITITIES
    STATE GRANTS

