



## County Administration

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541-447-6555

[Administration@crookcountyor.gov](mailto:Administration@crookcountyor.gov)

# Crook County Board of County Commissioners

Wednesday, February 18, 2026 at 9:00 AM

**Crook County Annex | 320 NE Court St. | Prineville OR**

Members of the public and media are welcome to attend in person or via Zoom: 1-253-215-8782; Meeting ID: 981 7361 2010; Passcode: 033745

**Commissioners: Seth Crawford, Chair; Brian Barney; Susan Hermreck**

## Regular Session Agenda

### Public Comment

Please note that each speaker is limited to a maximum of 5 minutes. This guideline helps ensure that everyone has an equal opportunity to speak.

### Discussion

#### 1. **STIF Advisory Committee Member Renewals and New Appointment**

**Requester:**

Andrea Wasilew, Outreach & Engagement Administrator of Cascades East Transit

**Presenter(s):**

Bob Townsend, Transit Director of Cascades East Transit

#### 2. **Crooked River Roundup Contract Consideration**

**Requester:**

Casey Daly, Fairgrounds Manager

#### 3. **PILOT Agreement Request**

**Requester:**

Will Van Vactor, County Manager

**Presenter(s):**

Will Van Vactor and Christina Haron (County staff)

Jake Stephens and Max Yoklic (New Sun Energy)

#### 4. **Order 2026-09 Tax Foreclosure Surplus Policy**

**Requester:**

Eric Blaine, County Counsel

## 5. **Special Joint Meeting with Vector Control District Board of Trustees**

### **Requester:**

Will Van Vactor, County Manager

### **Presenter(s):**

Crook County Vector Control District

## **Manager Report**

## **Commissioner Updates**

## **Public Comment**

Please note that each speaker is limited to a maximum of 5 minutes. This guideline helps ensure that everyone has an equal opportunity to speak.

## **Executive Session**

- 6. ORS 192.660(2)(e) For the purpose of conducting deliberations with persons designated by the governing body to negotiate real property transactions.**

## **Notice and Disclaimer**

The Crook County Board of Commissioners is the governing body of Crook County, Oregon, and holds public meetings (generally on the first and third Wednesday of each month) to deliberate upon matters of County concern. As part of its efforts to keep the public apprised of its activities, the Crook County Board of County Commissioners has published this PDF file. This file contains the material to be presented before the Board of County Commissioners for its next scheduled regular meeting.

Please note that while County staff members make a dedicated effort to keep this file up to date, documents and content may be added, removed, or changed between when this file is posted online and when the Board of County Commissioners meeting is held. The material contained herein may be changed at any time, with or without notice.

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Please also note that this file does not contain any material scheduled to be discussed at an executive session, or material the access to which may be restricted under the terms of Oregon law.

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### **Additional Items**

Additional items may be discussed that arise too late to be included as a part of this notice. For information about adding agenda items, please contact the County Administration office at 541- 447- 6555. Crook County encourages persons with disabilities to participate in all programs and activities. This event/location is accessible to people with disabilities. If you need accommodation to make participation possible, please call (541) 447-6555.

Contact: Seth Crawford (Seth.Crawford@crookcountyor.gov (541) 447-6555) | Agenda published on February 17, 2026.



## Agenda Item Request

**Date of Meeting:** February 18, 2026

**Subject:**

STIF Advisory Committee Member Renewals and New Appointment

**Background and Policy Implications:**

The STIF Advisory Committee provides input and recommendations regarding the use of Statewide Transportation Improvement Fund (STIF) Formula Funds for Cascades East Transit. Several current committee members' terms are expiring and require Board approval for reappointment to ensure continuity of representation and compliance with committee membership requirements. In addition, one new member is being proposed to fill a vacancy and strengthen county representation. Policy Implications: Approval of these appointments and reappointments supports continued compliance with ODOT STIF program guidance and County appointment practices. No changes to existing County policy are proposed. This action enables the STIF Advisory Committee to remain fully constituted and continue advising on transit funding priorities.

We are requesting renewal approval for the following members:

Josh Smith (Chair)  
Kim Curley(co-chair)  
Dennis Marston  
Keya Rohovit-Wrolson  
Bob Townsend

We are also proposing one new member (application attached):  
John Eisler – Crook County Administration

**Budget/Fiscal Impacts:**

There are no anticipated budgetary or fiscal impacts associated with this action. STIF Advisory Committee members serve without compensation, and approval of these appointments and reappointments will not result in additional expenditures. No budget adjustments are required.

**Requester:**

Andrea Wasilew, Outreach & Engagement Administrator of Cascades East Transit

**Presenter(s):**

Bob Townsend, Transit Director of Cascades East Transit

**Legal Review (only if requested):**

**Elected official sponsor (if applicable):**

# Crook County Statewide Transportation Improvement Fund Advisory Committee Application

The STIF Advisory Committee will advise and assist Crook County in prioritizing STIF-funded projects. The Advisory Committee may also advise Deschutes County regarding opportunities to coordinate STIF funded projects with other local and regional transportation programs and services to improve transportation service delivery and reduce gaps in service. To be eligible to serve, members must be knowledgeable about the public transportation needs of residents or employees located within or traveling to or from Crook County.

Applications are due by January 15, 2026 at 5:00PM. You will be notified in early March regarding the status of your application. Thank you for your interest in serving on this committee.

The respondent's email ([john.eisler@crookcountyor.gov](mailto:john.eisler@crookcountyor.gov)) was recorded on submission of this form.

Email \*

[john.eisler@crookcountyor.gov](mailto:john.eisler@crookcountyor.gov)

Full Name \*

John Eisler

Home Address \*

300 NE Street

City \*

Prineville

Occupation (if any)

Crook County Community Development Director

Employer (if any)

Preferred Telephone Number \*

5414473211

To be eligible to serve, members must be knowledgeable about the public transportation needs <sup>\*</sup> of residents or employees located within or traveling to or from Deschutes County; and be a person who is a member of or represents one or more of the following. Please identify the category you believe you represent with an X. You may select more than one category.

- Low-income individuals
- People with disabilities
- Individuals age 65 and older
- Public Transportation Service Providers
- Social equity advocates
- Bicycle and pedestrian advocates
- Environmental and energy efficiency advocates
- Neighboring public transportation service providers
- Transit users who depend on transit for accomplishing daily activities
- Local governments, including land use planners
- People with limited English proficiency
- Employers
- Transit users
- Public and private health, social, and human service providers
- Major destinations for users of public transit (e.g. large employers, resorts)
- Educational institutions
- Residents representing different areas of Deschutes County commerce and/or business community
- Transportation logistics representatives (e.g. mechanics, fleet purchasing, highway/road maintenance, vehicle equipment, bus technology)

What do you hope to contribute to the Deschutes County STIF Advisory Committee? What personal and/or professional experiences have prepared you to serve in this role? \*

A regional solution. I am Planning Director for Crook County

Signature (Please type your full name) \*

John Eisler

Date \*

MM DD YYYY

01 / 20 / 2026

#### Additional Information

Completion of this section is voluntary. The information you provide will be used for Title VI purposes only. Crook County operates its programs without regard to race, color, religion, sex, sexual orientation, national, origin, marital status, age, disability, or income status in accordance with Title VI of the Civil Rights Act, ORS Chapter 659A or other applicable law.

## Race/Ethnic Status

- White
- Black or African American
- Hispanic or Latino
- Asian
- Native Hawaiian or other Pacific Islander
- American Indian or Alaskan Native
- Two or more races

This form was created inside of WaveSmith.

Google Forms

**USE AGREEMENT**  
**Crook County Fairgrounds**

THIS USE AGREEMENT, hereinafter "Agreement," made and entered into by and between Crook County, a political subdivision of the State of Oregon, hereinafter "County," the Crook County Fair Board, a public board appointed by the County, hereinafter "Board," the Crooked River Roundup and Fair Association, hereinafter "Association," collectively called "the Parties."

1. Nine- and One-Half-Year Term This Agreement commences on **January 1, 2026**, and continues through **December 31, 2035**, unless sooner terminated in accordance with the Agreement's provisions.

2. Fairgrounds Access and Use

a. The Association shall have access and use of the entire Crook County Fairgrounds and its facilities for the **Crooked River Roundup Rodeo and Horse Races for each year of this Agreement**, except for areas the Fairgrounds Manager determines are necessary for Fairgrounds staff. The following dates for the Crooked River Roundup Rodeo and Horse Races hereby are reserved to use the Crook County Fairgrounds and facilities. Any subsequent event date changes are not valid until agreed-upon by the Parties.

1. June 25-27, 2026 and July 15-18, 2026
2. June 24-26, 2027 and July 14-17, 2027
3. June 22-24, 2028 and July 12-15, 2028
4. June 28-30, 2029 and July 11-14, 2029
5. June 27-29, 2030 and July 10-13, 2030
6. June 26-28, 2031 and July 16-19, 2031
7. June 24-26, 2032 and July 14-17, 2032
8. June 23-25, 2033 and July 13-16, 2033
9. June 22-24, 2034 and July 12-15, 2034
10. June 28-30, 2035 and July 11-14, 2035

c. The Association **shall have access to the Fairgrounds and facilities** to prepare for the Rodeo and Horse Races and **make improvements that are agreed upon by the Parties** when Fairgrounds scheduling and staffing permit.

d. As part of this Agreement, the Association may access and use Carey Foster Hall for the Queen's Luncheon on the Saturdays of Crooked River Roundup Rodeo for the term of this Agreement. The Association also may access and use the following facilities **at no additional cost**. The Association shall schedule these events with the Fairgrounds Manager and are subject to any prior reservations for the same facility.

1. Carey Foster Hall for a Queen's Coronation Dinner
2. Grizzly Mountain Pavilion for a Volunteer Appreciation Event
3. Outdoor Arena and White Tent, Indoor Arena Restrooms, Office, Foyer for Queen's Try-outs

### 3. Cost of Fairgrounds Use

a. As consideration, the Association shall pay the Board a license fee of **Twenty-Five Thousand Dollars (\$25,000.00)** each year of this Agreement (2026-2036) for use of the Fairgrounds and facilities. The license fee is due and payable to the Board no later than **August 15** of each year. The license fee includes all utility costs, such as water, gas, electricity, and sewer.

b. The Association also shall pay the Board **Seven and One-Half Percent (7.5%)** of all food and beverage gross revenue from the Crooked River Roundup Rodeo and Horse Races for each year of this Agreement. The Association shall pay the Board this percentage by **December 1** of each year.

c. If the Association does not make any payments by their due date, it shall pay the Board eighteen percent (18%) per annum interest of all monies owed until all payments due, including interest, are paid in full.

d. At any time during the term of this Agreement, any party to this Agreement may request to renegotiate one (1) provision of this Agreement with one (1) year advance notice without terminating the Agreement. Upon such a request and the lapse of one year, Parties agree to promptly meet and discuss the provision at issue in good faith. The Parties shall memorialize any agreed-upon change in an amendment to the Agreement.

4. Walk-Through Inspections. The Association shall be granted access to the Fairgrounds to prepare the outdoor arena and racetrack for the Rodeo and Horse Race events according to Association's standards. The Association shall promptly contact the Fairgrounds Manager to schedule pre-event and post-event walkthrough inspections to identify necessary maintenance and improvements. Said walkthroughs shall be conducted using a Fairgrounds punch list.

### 5. Pre-Event Set-Up and Post-Event Clean-Up

a. The County and Board also shall prepare for the Rodeo and Horse Races, including all gates, chutes, alley ways, roping chutes, watering systems, and all infrastructure services (e.g., bathrooms, in-field cook area, electrical for concessions, water, seating areas, and announcer area). The County and Board shall ensure stalls are cleaned and prepped for use, to include all pinch points (i.e., no gaps between building and ground). The County shall make a good faith effort to ensure that all lighting necessary for the events is operational. The County and Board shall ensure that all gates are in good working condition. The County and Board shall make a good faith effort to remove all noxious weeds from areas accessible to livestock.

b. The Association shall maintain an active phone line, website, and social media accounts with the following information available to the public, to include at a minimum: ticket sales locations and website, event show times and dates, ticket prices including general admission, children pricing, and box seats, refund policy, and information on lost and found.

c. The Association shall be responsible for its own pre-event set up and post-event breakdown and shall have reasonable use of the County Fairgrounds equipment (e.g., forklift, tractor) during the events. The County or Board staff shall not be responsible to direct, conduct, manage, or set up for the Rodeo and Horse Race events. The Association shall

collect trash, garbage, etc., and clean all areas used during the scheduled events and return the Fairgrounds and facilities to the County in the same or better condition than received.

d. The Association shall contract and be responsible for payment of garbage removal service, restroom supplies, and all costs associated with portable restrooms to accommodate public demand during the Rodeo and Horse Races. The Association shall be responsible for removing and disposing all manure/bedding material generated during the Rodeo and Horse Race events from the Fairgrounds in a timely manner agreed upon by the Association and Board.

6. **Financial Statement.** The Association shall furnish to the County and Board a financial statement every year of this Agreement **at the close of the Association's financial year.** The financial statement shall include an accounting of all food and beverage sales from the events prepared in accordance with generally accepted accounting principles.

7. **Insurance.** On or before **May 10** of each year, the Association shall provide the County and Board evidence of liability insurance of the type and in the amounts set forth below. Insurance shall name the County and Board their officers, agents, employees, and volunteers as additional insured. All insurance policies shall be written on an "occurrence" basis. Certificates showing such insurance and bearing endorsements requiring thirty (30) days written notice to the County and Board prior to any change or cancellation shall be furnished to the County and Board before the Association's occupancy of the Fairgrounds.

a. **Commercial General Liability.** Coverage must be afforded with general liability limits not less than \$2 million for injury to one person, \$5 million for injury to two or more persons in one occurrence, and \$1 million for damage to property. Insurance shall cover all risks arising directly or indirectly out of Association's activities on or any condition of the premises.

b. **Automobile Liability (while operating vehicles on County-owned property).** Coverage must be afforded including all owned vehicles, hired, and non-owned vehicles for bodily injury and property damage of not less than \$2 million combined single limit each accident.

c. **Worker's Compensation and Employer's Liability (while on County-owned property).** Coverage to apply for all Association employees and volunteers at statutory limits in compliance with applicable state and federal laws.

d. **Liquor Liability (while on County-owned property).** Coverage must be afforded when Association, including Association's independent contractor or subcontractor is engaged in the business of distributing, selling, serving, or furnishing alcoholic beverages while on County property. Coverage must be afforded for bodily injury and property damage of not less than \$2 million combined single limit for each occurrence.

8. **Indemnification.** Association shall indemnify, hold harmless and defend the County and Board and all their officials, employees, volunteers, and agents from any and all claims, demands, actions, or causes of action of every description brought against the County and/or Board that arise from or in connection with the Association's execution, performance, or exercise of any rights, privileges, or uses allowed or granted in this Agreement, including but not limited to damages caused by Association, its officers, employees, volunteers, agents, or any person, animal, or vehicle participating in the events or by anyone in attendance at the events. In the event the County and/or Board are alleged to be liable on account of acts or omissions, or both, of Association, its subcontractors, agents, or invitees, then Association will defend such

allegations through counsel acceptable by the County and Board, and is responsible for all costs, fees, and expenses of any defense, including but not limited to, all attorney fees and expenses, court costs, and expert witness fees and expenses. This indemnification provision will survive the termination of this Agreement. To the extent permitted by law, the County and Board shall defend (subject to ORS chapter 30), save and hold harmless the Association, its officers, employees, and agents from and against all claims, suits, actions, losses, damages, liabilities, costs and expenses resulting from, arising out of or relating to, the negligent acts of the County and/or Board. The County and Board shall maintain insurance policies of the type and coverage necessary to fulfill their obligations under this Agreement. Upon request, the County and Board shall provide proof the necessary insurance is in effect.

9. No Property Rights / Right of Assignment. This Agreement does not grant the Association any property or property rights. The Association shall not have the right to assign this Agreement without the prior written consent of the County and Board.

10. Legal Compliance / Third-Party Beneficiaries. The Association will comply with all laws, ordinances, and regulations affecting the Fairgrounds and its use and correct, at the Association's own expense, any failure of compliance created through the Association's fault or by reason of its use. This Agreement does not create any relationship with or rights in favor of any third party.

11. No Partnership. Neither the Board nor County are by virtue of this Agreement a partner or joint venture with Association in connection with the business carried on under this Agreement and shall have no obligation with respect to Association's debts or other liabilities, and except as otherwise provided herein, no interest in Association's profits.

12. Governing Law and Venue. This Agreement is governed in accordance with the laws of the State of Oregon. Venue is in Crook County.

13. Nonwaiver / Severability. The failure of any party to exercise any right in this Agreement shall not be considered a waiver of such right. If any provision of this Agreement is declared void by a court of competent jurisdiction, all other provisions will remain in full force and effect.

14. Notices. Notice given under this Agreement shall be in writing and made when it is actually delivered or 48 hours after being deposited in US mail as certified mail, return receipt requested.

Crook County  
Attn: County Counsel  
300 NE Third Street  
Prineville, OR 97754  
[eric.blaine@crookcountyor.gov](mailto:eric.blaine@crookcountyor.gov)

Crook County Fair Board  
PO Box 507  
Prineville, OR 97754  
[CCFG-  
staff@crookcountyor.gov](mailto:CCFG-staff@crookcountyor.gov)

Crooked River Roundup  
Association  
PO Box 536  
Prineville, OR 97754  
[crookedriverroundup@gmail.com](mailto:crookedriverroundup@gmail.com)

15. Right to Terminate / Cancel. The Board and/or Association may cancel this Agreement by providing a one (1) year prior written notice of cancellation. Said notice of cancellation shall be provided in writing by January 1 of the year preceding the year of termination, and effective January 1. The Board will, upon receipt of said notice of termination, be immediately free to rent the Fairgrounds on dates previously reserved for the Association after the effective date. The Board has the right to cancel scheduled Association events and/or terminate this Agreement if the Association defaults not by fulfilling one or more its obligations under this Agreement, to include but not limited to timely payment of rent and percentage of food and beverage sales, proof of insurance, post-event clean-up, and financial statements to all parties.

16. Remedies on Default / Termination. In the event of a default, this Agreement may be terminated immediately by written notice to the defaulting party. Whether or not the Agreement is terminated, the non-defaulting parties shall be entitled to recover damages and/or seek specific performance for the default, including the right to reenter, take possession of the premises, and remove any persons or property by legal action or self-help with the use of reasonable force and without liability for damages.

17. Force Majeure. If any party's obligations under this Agreement are rendered impossible, hazardous, or is otherwise prevented or impaired for reasons beyond the party's reasonable control, including, without limitation, an accident, interruption, or failure as related to the venue, act(s) of God, natural or man-made disasters, riots, strikes, labor difficulties, epidemics, pandemics, earthquakes, any act or order of any public authority, and/or any other cause or event, including, but not limited to, acts of violence, beyond either party's reasonable control, then all parties' obligation to perform under the Agreement shall be excused and no party shall be liable to any other in connection therewith.

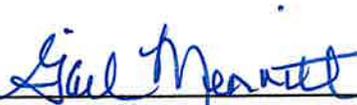
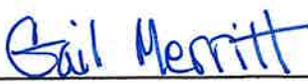
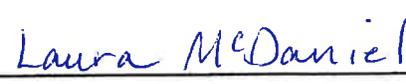
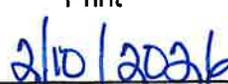
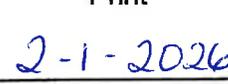
18. Emergency Evacuation Site. The Crook County Fairgrounds is a County emergency evacuation site. The County's use of the Fairgrounds and its facilities as an emergency evacuation site falls within the provisions of section 17 (Force Majeure) and supersedes all requirements of this Agreement as the County, in its sole discretion, determines is necessary. Nothing in this Agreement shall prohibit, restrict, limit, impede, or frustrate the use of the Fairgrounds and its facilities as a County emergency evacuation site.

19. Entire Agreement / Amendments. This Agreement constitutes the entire agreement and supersedes all prior written or oral agreements, understandings, or representations. The Parties may amend this Agreement only by mutual written agreement.

**Crook County**

**Crook County Fair Board**

**Crooked River Round-Up Assoc.**

	
_____ Signature	_____ Signature
	
_____ Print	_____ Print
	
_____ Date	_____ Date

16. Remedies on Default / Termination. In the event of a default, this Agreement may be terminated immediately by written notice to the defaulting party. Whether or not the Agreement is terminated, the non-defaulting parties shall be entitled to recover damages and/or seek specific performance for the default, including the right to reenter, take possession of the premises, and remove any persons or property by legal action or self-help with the use of reasonable force and without liability for damages.

17. Force Majeure. If any party's obligations under this Agreement are rendered impossible, hazardous, or is otherwise prevented or impaired for reasons beyond the party's reasonable control, including, without limitation, an accident, interruption, or failure as related to the venue, act(s) of God, natural or man-made disasters, riots, strikes, labor difficulties, epidemics, pandemics, earthquakes, any act or order of any public authority, and/or any other cause or event, including, but not limited to, acts of violence, beyond either party's reasonable control, then all parties' obligation to perform under the Agreement shall be excused and no party shall be liable to any other in connection therewith.

18. Emergency Evacuation Site. The Crook County Fairgrounds is a County emergency evacuation site. The County's use of the Fairgrounds and its facilities as an emergency evacuation site falls within the provisions of section 17 (Force Majeure) and supersedes all requirements of this Agreement as the County, in its sole discretion, determines is necessary. Nothing in this Agreement shall prohibit, restrict, limit, impede, or frustrate the use of the Fairgrounds and its facilities as a County emergency evacuation site.

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**Crook County**

**Crook County Fair Board**

**Crooked River Round-Up Assoc.**

Signature	Signature	Signature
Print	Print	Print
Date	Date	Date



## Agenda Item Request

**Date of Meeting:** February 18, 2026

**Subject:**

PILOT Agreement Request

**Background and Policy Implications:**

Crook County has been approached by New Sun Energy regarding a potential payment in lieu of taxes (PILOT) agreement pursuant to ORS 307. The agreement would apply to the Cartwright facility.

**Budget/Fiscal Impacts:**

To be determined. A PILOT agreement may result in lower property tax revenue during the term of the agreement (up to 20 years). That said, depending on how the agreement is structured, the reduced property tax revenue may be fully or partially offset through a community benefit type payment. There will be no impact to the Fiscal Year 26 budget.

**Requester:** Will Van Vactor, County Manager

**Presenter(s):**

Will Van Vactor and Christina Haron (County staff)

Jake Stephens and Max Yoklic (New Sun Energy)

**Legal Review (only if requested):**

**Elected official sponsor (if applicable):**



# MEMORANDUM

**To:** Crook County Board of Commissioners  
**From:** Will Van Vactor, County Manager  
**Date:** February 17, 2026  
**RE:** Request for Pilot (Payment in Lieu of Taxes) Agreement Pursuant to ORS 307

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## Introduction

New Sun Energy has approached Crook County with a request that the County enter a Payment in Lieu of Taxes (PILOT) agreement pursuant to ORS 307. Specifically, New Sun is requesting a PILOT agreement for its solar facility located on tax lots 1515000003000 and 1515000002900.

The purpose of this memorandum is to: (1) provide background on ORS 307 as it applies to New Sun Energy's request; (2) identify potential advantages and disadvantages of entering into a PILOT agreement; (3) analyze potential impacts to property tax revenues; and (4) outline options for Board consideration.

## Facility Description

The New Sun Energy solar facility is located approximately two miles southwest of the City of Prineville, generally south of U.S. Highway 126, on approximately 654 acres identified in Crook County Assessor records as Tax Lots 1515000003000 and 1515000002900. A vicinity map will be included as Figure 1 (below)

For purposes of the requested PILOT agreement under ORS 307.175, the key project attribute is the facility's nameplate generating capacity, which is used to calculate the annual fee-in-lieu of property taxes on a \$/MW basis. Staff understand the project has a nameplate capacity of approximately 56 megawatts (MW). The facility is already constructed.

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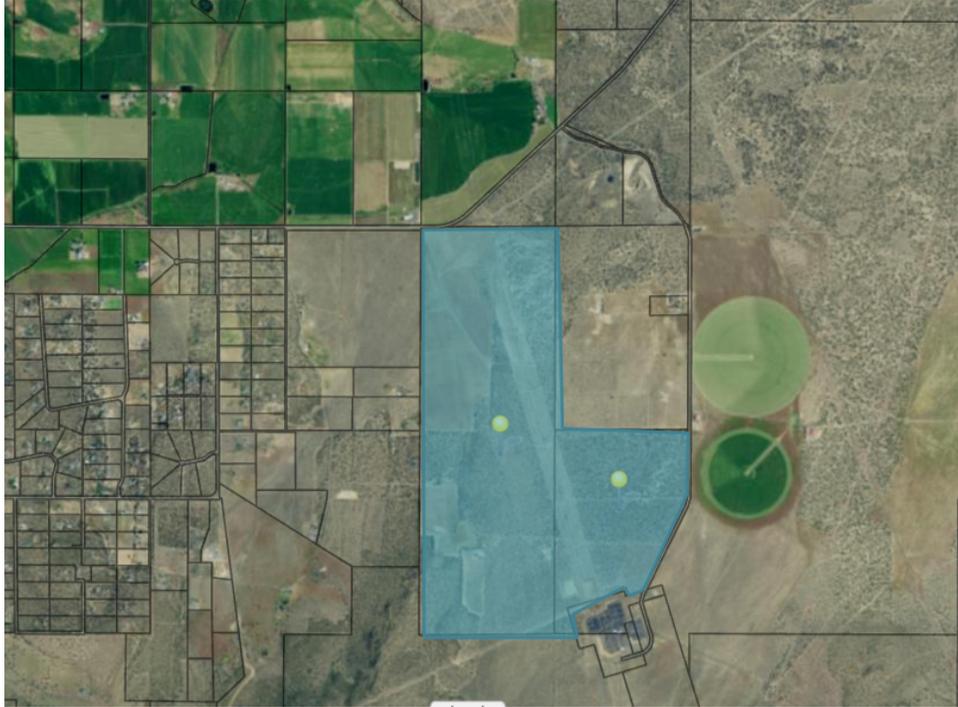


Figure 1

## Background — ORS 307.175

### 1) What ORS 307.175 Authorizes (Solar-specific)

For purposes of New Sun Energy’s request, the key statute is the solar-project fee-in-lieu framework contained in the provisions associated with ORS 307.175. That authority allows:

- A county governing body and the owner (or person in possession or control) of a “solar project” to enter into an agreement that:
  - Exempt from property taxes the property constituting the solar project, and
  - Requires/permits payment of a fee in lieu of property taxes (PILOT) based on the project’s nameplate capacity.

This is not a general “negotiate anything” authority; it is a defined statutory mechanism: exemption in exchange for a capacity-based fee with set parameters.

### 2) State Policy Rationale for Statute

ORS 307.175’s solar-project fee-in-lieu framework is intended to support and accelerate utility-scale solar development, particularly in rural counties, by creating a clear alternative to standard ad valorem property taxation. Key policy drivers include:

- *Local incentive tool:* The statute gives counties a defined mechanism to encourage solar investment by offering an exemption from property taxes on solar project property, paired with a predictable fee. This can improve project financial feasibility and competitiveness when developers are selecting among potential locations.
- *Revenue predictability for taxing districts:* By replacing variable assessed value–based taxation with a capacity-based fee within a statutory range, the framework provides a more stable and administratively straightforward revenue stream that can be extended on the tax roll and distributed across taxing districts.
- *Balancing statewide energy goals with local fiscal impacts:* The structure reflects a legislative effort to advance Oregon energy and economic development objectives while avoiding a complete loss of local revenue that would occur under a full exemption with no offsetting payment.
- *Reduced valuation and dispute risk:* Utility-scale solar facilities can raise technical valuation questions and potential appeals. A capacity-based fee approach can reduce administrative burden and the likelihood of valuation disputes compared to traditional property tax assessment.

In this case, since the facility has already been constructed, a PILOT is less an “incentive to locate or build” and more a policy choice about whether Crook County and overlapping taxing districts are better served by (a) continuing under standard ad valorem taxation or (b) converting to the ORS 307.175 exemption with a capacity-based fee that provides predictability but may result in lower revenues than full taxation, depending on the project’s assessed value.

## **Property Tax Impact Analysis**

### **1) Summary**

Solar facilities like this one are centrally assessed by the Oregon Department of Revenue (DOR). Because the New Sun facility will be centrally assessed, DOR—rather than the County Assessor—will determine the facility’s taxable value using unitary valuation (valuing the integrated project as a single operating unit). DOR’s solar central assessment approach generally relies on a cost indicator (Historical Cost Less Depreciation / net book value) and an income indicator (a limited-life discounted cash flow model); DOR notes the market/sales comparison approach is generally not used for solar due to limited comparable sales.

If the Board approves an ORS 307.175 PILOT, the project would be exempted from ad valorem property taxes and instead pay a capacity-based fee computed on AC nameplate capacity (DOR notes AC is used in its valuation analysis and is also the basis used in PILOT agreements). Staff understands the facility is 56 MW (AC); under the PILOT structure, the County would extend

and distribute the resulting fee to taxing districts rather than taxes based on DOR's centrally assessed value.

The following analysis is based on assumptions made by staff formulated after reviewing certain relevant information provided by New Sun.

## **2) Analysis**

Staff prepared a comparative revenue analysis to help evaluate the financial tradeoff between (a) continuing under the standard ad valorem property tax structure (with value determined through DOR central assessment) and (b) approving an ORS 307.175 PILOT, which replaces ad valorem taxes on the qualifying solar project with an annual, capacity-based fee plus any negotiated up-front payment.

Because the comparison involves multi-year cash flows, staff used a Net Present Value (NPV) approach to express future revenues in "today's dollars." This analysis is completed because a dollar today is worth more than a dollar received years from now. The NPV analysis applies a discount rate to each year's estimated revenue stream to reflect the County's opportunity cost/cost of capital over the analysis period (i.e., what the County could earn or avoid paying if it had the money today).

As noted above, because the solar facility is centrally assessed by DOR, estimating future ad valorem property tax revenue is inherently uncertain. Solar projects are typically valued using an income approach with a long projection horizon (30–40 years), and that small changes in assumptions (including discount rates) can materially affect estimated value.

As an illustrative baseline for the comparison, we used an estimated property tax revenue level (utilizing the model provided by DOR for the income approach on solar facilities and financial information/contracts provided by NewSun) and compared that stream to PILOT scenarios over a 20-year term, including an up-front payment (described as a "community benefit fee") and an annual \$/MW fee.

The analysis then compared several PILOT structures (different combinations of (1) up-front payment and (2) annual \$/MW fee rate) against the estimated ad valorem tax stream, calculating the NPV of each scenario and the difference versus the estimated taxes. To illustrate how results change when key variables change, we also ran sensitivities including: (a) a shorter 10-year horizon (instead of 20 years), and (b) an alternative discount rates (5% vs. 7%). To demonstrate this, the table below focuses just on what the difference in property tax revenue is under different PILOT payments (e.g., \$5,500-\$7,000/mw) made over a 20-year agreement period.

Example	Annual PILOT rate (\$/MW)	Nameplate (MW-AC)	Annual PILOT payment (Year 1)	Term	Discount rate	Estimated Revenue Foregone Under PILOT (NPV)
1	\$5,500	56	\$308,000/yr	20 yrs	7%	\$3,350,000
2	\$6,250	56	\$350,000/yr	20 yrs	7%	\$2,905,000
3	\$7,000	56	\$392,000/yr	20 yrs	7%	\$2,460,000

### Community Benefit Payment

New Sun has also offered to make a one-time community benefit payment. To maintain clarity between the statutory ORS 307.175 fee-in-lieu-of-tax mechanism and any separately negotiated benefit commitment, staff recommends documenting any community benefit payment in a separate agreement from the PILOT.

New Sun has offered a community benefit payment of \$1,250,000. \$250,000 of this payment would come from its community benefits fund. New Sun has indicated that the \$250,000 from its community benefit fund would need to be utilized in a manner consistent with its defined community benefits program. Staff understand that the Board, as a policy decision, would be able to allocate the balance, \$1,000,000, as it determines best for the County. The Board could elect to distribute the funds consistent with how property tax is distributed amongst or distribute directly to a department, capitol project, etc.

The above property tax analysis does not include the impact of a community benefit payment.

### Pros and Cons of Entering a PILOT Agreement

#### Pros

- **Payment predictability and simpler forecasting:** A PILOT sets a known annual fee based on \$/MW (AC) nameplate capacity for up to 20 years, which can be easier to forecast than centrally assessed value and resulting taxes that may change as DOR updates cost and income assumptions over time.
- **Potentially reduced exposure to valuation disputes/appeals:** Under the standard ad valorem approach, the facility’s centrally assessed value (and resulting taxes) can be sensitive to changing assumptions used in income-based valuation—staff notes solar

valuation can involve long forecast horizons (30–40 years) and that small changes in assumptions (including discount rate) can materially affect value. A PILOT replaces value-based taxation with a fee computed on \$/MW (AC) nameplate capacity, which may reduce the likelihood that annual County revenues fluctuate due to valuation disputes.

- **More stable and predictable revenues for service providers (including Fire):** A PILOT can support budget planning for taxing districts that prioritize revenue stability; Crook County Fire & Rescue has already expressed a desire for stable and predictable tax revenue.
- **Clear statutory timeline for billing/collection/distribution:** DOR’s PILOT framework includes a clear payment and distribution schedule (e.g., payment due March 1 to the county treasurer; distribution by July 15), which can improve cashflow planning. DOR Powerpoint.pdf

## Cons

- **Potentially significant revenue foregone compared to property taxes:** The NPV modeling (illustrative and based on assumptions available at the time) indicates the County could forego substantial revenue under a PILOT compared to estimated property taxes, highlighting the need to carefully test updated inputs from New Sun and updated tax estimates.
- **Substation treatment concern:** Staff identified that the facility includes a large substation and flagged that ORS 307.175 does not include provisions that account for a substation, creating a risk that the PILOT structure may not fully reflect what would otherwise be taxed under central assessment.
- **Locked-in structure relative to future tax outcomes:** Once adopted, the PILOT amount is tied to nameplate MW rather than the project’s evolving economics or DOR value indicators. If centrally assessed values (and taxes) would have been higher than the PILOT path, the County and taxing districts may be locked into a lower revenue path for the agreement term.
- **Nonpayment and disqualification consequences can create disruption risk:** DOR describes that failure to pay can result in removal of the exemption and full tax assessed for the upcoming year; nonpayment for more than one year can lead to disqualification and a penalty equal to one year of PILOT, shifting the property back to regular assessment/taxation. That can introduce operational disruption and uncertainty.

- **Impact on Taxing Districts:** Staff have discussed the general issue of revenue stability with Crook County Fire & Rescue leadership, and understands there may be a preference for stable, predictable revenues (as compared to potential year-to-year variability in centrally assessed values and the possibility of valuation appeals). However, input from all affected taxing districts has not occurred, to staff's understanding, and it remains unclear whether there is a consistent preference among districts regarding revenue stability versus potential higher—but potentially more variable—ad valorem tax revenues.

## **PILOT Agreement**

A draft PILOT Agreement included as **Attachment A**.

Under ORS 307.175, the County may implement an optional PILOT structure through a written agreement that exempts a solar project from property taxes in exchange for a fee in lieu of taxes. DOR's guidance describes this as an "optional PILOT agreement" that allows the governing body to enter into an agreement exempting a solar project and allowing the solar project to pay a fee in lieu of property taxes for up to 20 years.

DOR's guidance frames the ORS 307.175 PILOT as an agreement exempting a solar project (not all electrical infrastructure generally). Staff has previously flagged that the project includes a substation and that ORS 307.175 does not include provisions that specifically account for a substation, creating a scope issue that must be addressed through careful definition of the exempt property in the agreement.

Accordingly, Attachment A has been drafted so that the defined "Solar Project" (and exempt "Project" property) does not include the substation, and the substation is therefore not subject to the PILOT agreement and would remain outside the exemption and fee-in-lieu structure.

## **Conclusion**

Entering an ORS 307.175 PILOT agreement is a discretionary policy decision for the Board; as noted, DOR's guidance describes a PILOT agreement as optional. Based on staff's review to date, the key tradeoff is between certainty and simplicity under a fixed \$/MW fee and the potential for higher long-term revenues under standard central assessment taxation. Staff analysis previously prepared for this facility indicated that, using illustrative assumptions, the County and other impacted taxing districts could forego significant property tax revenue under a PILOT. Even with a proposed one-time community benefit payment of \$1,250,000, the County and taxing districts would still forego more than \$1,000,000 in estimated property tax revenue on a net present value basis. On the other hand, a community benefit payment could help address near-term funding shortfalls or support capital projects. If the Board elects to proceed

with a PILOT agreement and a separate community benefit payment, clear direction from the Board on how to allocate the community benefit payment will be necessary to ensure the funds are used in a manner that best benefits the community.

Given these tradeoffs—and the potential for materially higher long-term tax revenues under the standard tax structure—staff recommends the Board proceed cautiously and consider declining to enter a PILOT unless the Board is certain the stability from the PILOT agreement and the added value of the community benefit payment are in the best interest of the community.

**PAYMENT IN LIEU OF TAXES AGREEMENT  
CARTWRIGHT SOLAR I & CARTWRIGHT SOLAR II**

This PAYMENT IN LIEU OF TAXES AGREEMENT ("**Agreement**") is entered into as of this \_\_\_\_\_ day of February, 2026, by and between New Sun Energy, an Oregon limited liability company ("**Company**") and CROOK COUNTY, OREGON, a municipal subdivision of the State of Oregon ("**County**"), with respect to the following facts:

- A. Company is in control of property under development as a solar photovoltaic power generation facility commonly known as Cartwright I and Cartwright II site on West Prineville Solar Farm, pursuant to the associated conditional use permit approved by and located entirely within unincorporated Crook County ("**Project**"). The Project property is more particularly described in Exhibit A. The definition of Project includes the land, solar arrays, inverters, interconnecting and gen-tie power lines and all other equipment necessary to the project and its interconnection, management, balancing, and delivery of power to the bulk transmission grid via Bonneville Power Administration (via Ponderosa Substations facilities) and facilities related thereto.
- B. The rated nameplate capacity of the Project is 56.000 megawatts alternating current (MW<sub>ac</sub>), based on commercial contracted capacity.
- C. Company and County mutually desire to enter into this Agreement for payment of a fee in lieu of property taxes on the Project, pursuant to ORS 307.175.
- D. The project does not have a site address, the tax lot numbers for the Project are 1515000003000 and 1515000002900.

NOW THEREFORE, for good and valuable consideration including the terms, conditions and covenants of this Agreement, the parties agree as follows:

- 1. Exemption. This Agreement shall apply to the tax year beginning immediately after completion of the project, expected to be January 1, 2026, and each of the next nineteen tax years thereafter. Except as otherwise provided in this Agreement, the Project shall be exempt from property tax for all tax years to which this Agreement applies.
- 2. Payment in Lieu of Taxes. The fee in lieu of taxes ("**Fee**") shall be \$7,000 multiplied by the rated nameplate capacity of the Project measured in MW<sub>ac</sub>.
- 3. Initial Request for Computation. No later than March 1, 2026, Company shall file with the County Assessor a copy of this Agreement and a request for computation of the Fee for the 2026 tax year. The request shall include any information required by the Assessor to compute the Fee.

4. Subsequent Requests for Computation. On or before December 31, 2026, and each subsequent December 31 prior to the first day of each tax year to which this Agreement applies, Company shall file with the County Assessor a request for computation of the Fee for the upcoming tax year. If the owner of the Project, the person or entity in possession or control of the Project, and/or the nameplate capacity of the Project measured in MW<sub>ac</sub> has changed since the filing of the last request for computation, the request shall include the new information. This account is also subject to Central Assessment and reporting to the DOR per ORS 308.515.
5. Late Fee. Any request for computation filed after December 31 for the upcoming tax year shall include payment of a late fee of \$200.
6. Computation and Payment of Fee. No later than the February 1 following the filing of each request for computation of the Fee, the County Assessor shall notify Company in writing of the amount of the Fee for the upcoming tax year. Company shall pay the Fee on the next following March 1 or thirty days after the County Assessor's notice was sent, whichever is later.
7. Failure to Pay Fee. If Company does not timely pay the Fee as required by paragraph 0, then the Project shall not be exempt from property taxes for the upcoming tax year and shall be assessed and taxed as other similar property in the County is assessed and taxed; provided, however, that if Company subsequently pays the Fee within one year after the date payment became delinquent, plus interest at the rate prescribed in ORS 311.505(2), then the Project's property tax exemption for the upcoming tax year shall be restored.
8. Termination for Failure to Pay. If Company fails to pay any Fee within one year after payment of such Fee became delinquent, then: (a) the Property shall be disqualified from the exemption provided for herein and this Agreement shall terminate; (b) the Project shall be assessed and taxed as other similar property is assessed and taxed for the tax year to which the unpaid Fee applied, and thereafter; and (c) Company shall pay County, as an additional assessment against the Project, an amount equal to the unpaid Fee.
9. Eligibility. Property constituting a solar project that has received an exemption under ORS 285C.350 to 285C.370 or 307.123 for any tax year is not eligible for participation in this Agreement.
10. Notices. All notices required or permitted hereunder shall be in writing and shall be given by overnight delivery certified mail, postage prepaid, addressed to each party as follows, or at such other address as either party may hereafter designate in writing:

To Company:

[Redacted]

To County Assessor:  
Crook County Assessor's Office  
200 NE 2<sup>nd</sup> St., Ste. 200  
Prineville, OR 97754

To County Counsel:  
Crook County Legal Counsel  
300 NE 3<sup>rd</sup> St.  
Prineville, OR 97754

11. Binding Effect. This Agreement shall be binding upon and shall inure to the benefit of each of the parties, their respective heirs, executors, administrators, legal representatives, successors and assigns.
12. Attorney Fees. In the event action is instituted to enforce any of the terms of this Agreement, each party shall be responsible for its own attorney fees, costs, and related expenses.
13. Indemnification. Company agrees to defend, indemnify, and save harmless County, its agents, officers, and employees from any and all losses, claims, actions, costs, expenses, judgments, subrogation, or other damages resulting from injury to any person (including injury resulting in death) or damage (including loss or destruction) to property, arising or resulting from the fault, negligence, wrongful act, or wrongful omission of Company or its agents, employees, contractors, or subcontractors in connect with the Project. This indemnification obligation shall survive the termination of this Agreement.
14. Assignment. The Company may assign, transfer, or pledge its rights under this Agreement upon receipt written approval from the County; such approval will not be unreasonably withheld by the County. If the Agreement is assigned, the Company will provide the Crook County Assessor and County Counsel with contact information for the Assignee.
15. Integration. This Agreement contains the entire agreement of the parties and supersedes all prior and contemporaneous agreements, oral or written.
16. Governing Law. This Agreement shall be subject to, and governed by, the laws of the State of Oregon, and venue for any dispute hereunder shall lie in Crook County, Oregon.
17. Interpretation. This Agreement implements Oregon House Bill 3492 (2015) and shall whenever possible be interpreted in a manner consistent with such law.
18. Counterparts. This Agreement may be executed in counterparts, and an electronic or facsimile copy of a signature shall be deemed an original for all purposes.

[SIGNATURE BLOCK ON NEXT PAGE]

WHEREFORE, Company and County have executed this Agreement as of the date first set forth above.

**COMPANY**

**CROOK COUNTY**

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Seth Crawford, County Commissioner

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Susan Hermreck, County Commissioner

Title: \_\_\_\_\_

\_\_\_\_\_  
Brian Barney, County Commissioner

Date: \_\_\_\_\_

Date: \_\_\_\_\_

DRAFT

## **Exhibit A**

### **Description of Project**

The Solar Project includes the solar arrays, inverters, collector station, interconnecting power lines, the generation step up transformers and all other equipment necessary to the project.

DRAFT

## **Exhibit B**

### **Site Plan Survey Information**

Attach site plan, zoning diagram, or survey depicting the Project area and Solar Energy Generation Facility boundaries.

Property Tax Parcels (must include Tax Account Number and Map Description)

DRAFT



## Agenda Item Request

**Date of Meeting:** February 18, 2026

**Subject:**

Order 2026-09 Tax Foreclosure Surplus Policy

**Background and Policy Implications:**

Following from the discussion at the February 11 work session, attached is Order 2026-09. If approved, this will formalize the change in the County's real property tax foreclosure sale processes in light of HB 2089. Among the effects of the new bill is that it requires certain additional notifications to former record owners in addition to the notifications and legal presumptions to which they are already entitled; requires the County to attempt to sell to the former record owners of certain properties for not less than one year after the end of the two year redemption date; and, if there is eventually a sale which results in proceeds in excess of taxes, interest, and fees, describes how that "surplus" is to be distributed.

The County has an order, 2023-48, regarding the sale of foreclosed real properties, but with the adoption of HB 2089 those policies have been superseded.

**Budget/Fiscal Impacts:**

The process for the sale of real properties under HB 2089 creates additional duties for County staff members, and requires the engagement of an appraiser and marketer for the sale of certain real properties which are not redeemed. If there should happen to be any surplus, the County will remit those funds to the Department of Revenue, which will facilitate the distribution to potential claimants.

**Requester:**

Eric Blaine, County Counsel

**Presenter(s):**

Eric Blaine, County Counsel

**Legal Review (only if requested):**

Yes

**Elected official sponsor (if applicable):**

IN THE BOARD OF COMMISSIONERS OF THE STATE OF OREGON  
FOR THE COUNTY OF CROOK

IN THE MATTER OF ADOPTING )  
A POLICY FOR THE SALE OF )  
REAL PROPERTIES FORECLOSED ) ORDER NO. 2026-09  
UPON FOR NONPAYMENT OF )  
TAXES AND THE DISTRIBUTION )  
OF SALE PROCEEDS )

WHEREAS, by law, Crook County is required to initiate foreclosure proceedings for those real property accounts which are three years delinquent in the payment of their ad valorem real property taxes. Foreclosed properties may still be redeemed for a period of two years following the foreclosure, and if not redeemed, the County may need to sell the properties; and

WHEREAS, recent changes to applicable law have altered the manner in which the County must sell foreclosed real properties, and the distribution of any proceeds that result from such sale; and

WHEREAS, to update how Crook County will conduct the sale of tax foreclosed real properties, the Board of Commissioners adopts this Order 2026-09.

NOW, THEREFORE, the Crook County Board of Commissioners adopts the recitals above as its Findings of Fact, and ORDERS and DIRECTS, based upon the above recitals, that:

Section One: The following is adopted as the County's policy on the sale of tax foreclosed real properties, effective January 1, 2026, nunc pro tunc.

///

///

## **POLICY ON SURPLUS PROCEEDS FROM THE SALE OF TAX FORECLOSED REAL PROPERTY**

### **A. Definitions**

1. "Acquisition Date" means the date on which a TFRP is deeded to the County following foreclosure proceedings.
2. "Governing Body" means the governing body of Crook County, whether entitled County Court, Board of County Commissioners, or such other name.
3. "County" means Crook County, Oregon, its elected officials and employees.
4. "Claimant" is a Record Owner of real property on the date the property was sold to the County on foreclosure for delinquent taxes, or the former owner's estate, heirs, devisees, power of attorney, trustee, guardian, custodian or bankruptcy estate or a successor in interest.
5. "Property Costs" means any/all taxes, interest, penalties, fees, a management fee of 2.5% of the property sale price or \$100.00, whichever is more, and other actual property maintenance and supervision expenses incurred by County, pursuant to ORS 275.275(1)(a)-(c) and other applicable law. Property Costs shall also include any administrative fees paid by purchaser pursuant to a land sale contract.
6. "Record Owner" means the individual(s) and/or entity(ies) identified as the owner in tax records at the time of foreclosure.
7. "Sale Date" means the earlier of the date on which title to property is conveyed from County to a purchaser or the date on which a memorandum of land sale contract is recorded. Sale Date shall also include the date on which the County issues a Governing Body Order retaining or conveying the property for public use.
8. "Tax Foreclosed Real Property" ("TFRP") means real property acquired by County as a result of tax foreclosure following expiration of the period of redemption.
9. "Unaffiliated with the County" means that there is no employer/employee relationship between the individual and the County. There may, however, be a contractual relationship whereby the County contracts to obtain the individual's services in a manner similar to any other customer.

### **B. Eligible Property**

1. This policy shall apply to all TFRP acquired on or after May 25, 2023.

### **C. Process for Selling or Retaining Tax Foreclosed Real Property**

1. Within sixty (60) days of Acquisition Date, or sixty (60) days after the effective date of Order 2026-09, County shall extend an offer to sell the TFRP to the Record Owner(s), pursuant to ORS 275.180. Record Owner(s) shall have thirty (30) days to enter into an agreement with

County to purchase the property. The County will send such notices to the addresses provided by the Record Owner(s) pursuant to ORS 311.555.

2. If no agreement is reached with Record Owner(s), within one (1) year of the Acquisition Date, the Governing Body shall issue an Order determining whether to retain or sell the TFRP. TFRP is not deemed retained by the County unless and until the Governing Body issues an Order stating its decision to retain it.
3. TFRP that is in a *residential zone* shall be listed for sale by a licensed realtor at a list price that is the highest price the TFRP is reasonably expected to sell. The County shall obtain an appraisal on the TFRP from a licensed appraiser Unaffiliated with the County if the real market value on the most recent tax statement exceeds \$250,000.
  - i. If the County is unable, after three attempts, to reach an agreement with a realtor for the sale of the TFRP, **or** a realtor, who has agreed to sell the TFRP on behalf of the County, is unable to sell it within 12 months of listing, the TFRP shall be sold at public auction in accordance with the provisions under paragraph 5 below.
4. TFRP shall be sold to the highest bidder at a public auction provided the bid exceeds the Property Costs, except those with a real market value less than \$15,000 and unsuited for development pursuant to ORS 275.225(1), which may be sold as permitted by applicable law. The public auction shall include the following:
  - i. Advertisements in a multiple listing service for at least 30 days before the date of the auction.
  - ii. If the County hires a private party to operate and advertise the auction, the maximum fee to do so shall be not higher than an amount equal to three percent of the surplus related to the property.
  - iii. A minimum starting bid of two-thirds of the property's fair market value.
5. For the purposes of this subsection (4) above, the fair market value of the TFRP shall be, as of the date on which the property was deeded to the County under ORS 312.200, either:
  - i. The real market value of the TFRP for ad valorem property tax purposes as shown on the most recent tax statement; or
  - ii. For TFRP that is required to be appraised (i.e., County elects to retain or convey for public purposes **or** TFRP is in a residential zone), the appraised value if greater than the real market value.
6. For TFRP that fails to sell at public auction, it shall be sold at public high-bid auction with the requirements contained in subparagraph 5 above, except the minimum starting bid shall be equal to the Property Costs. If the TFRP fails to sell at public auction for a third time, the County may accept the TFRP as payment for the Property costs and retain or convey the property for public purposes, or otherwise dispose of the TFRP as may be permitted by law.

#### **D. Distribution of Proceeds from Sale of TFRP**

1. The County shall distribute the amounts for all Property Costs at the time of sale to the appropriate account(s). The County shall calculate and

keep an itemized accounting of all Property Costs deducted from the TFRP sale proceeds in determining surplus.

2. Within 60 days of the TFRP's sale, conveyance or retention, the County shall determine the amount of any surplus and deposit that amount into a separate interest-bearing account.
3. The County shall file a report and deliver the surplus to the State Treasurer within 30 days after the date the surplus is determined. The report shall include an itemized accounting of Property Costs and the following information required under ORS 98.352 (2):
  - i. Name(s) and addresses of record owner(s), if known;
  - ii. The property's nature, description, and/or identification number and the total Property Costs due;
  - iii. The date when the property was sold, conveyed, or retained and when any surplus was determined; and
  - iv. Other information the State Treasurer prescribes by regulation.

#### **E. Notice of Right to Claim Proceeds from Sale of TFRP**

1. Within 60 days after it has determined the amount of surplus, the County shall deliver notice of a surplus to:
  - i. A claimant of the TFRP at the claimant's last known address provided pursuant to ORS 311.555;
  - ii. The Estate Administration Program of the State Treasury;
  - iii. The Oregon Department of Revenue;
  - iv. The Oregon Department of Justice; and
  - v. The municipality, if any, in which the property is located.
2. The County also shall publish on its website the following information on each TFRP sold, conveyed, or retained that has a surplus:
  - i. The surplus amount;
  - ii. A description of the property to which the surplus relates;
  - iii. The name(s) of the claimant(s); and
  - iv. Information about how claimants may file a claim with the Oregon State Treasurer.

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Section Two: This Order 2026-09 supersedes Order 2023-48.

Section Three: County staff members are authorized to adopt and publish such forms, documents, and related items as may be helpful or necessary to effectuate this Order. Staff members are authorized to make nonsubstantive changes to this Order 2026-09, such as changes to formatting, correcting typos, and other similar revisions.

Section Four: If a court of competent jurisdiction should invalidate any portion of this Order 2026-09, the remaining portions will continue in full force and effect.

DATED this \_\_\_\_ day of \_\_\_\_\_, 2026.

CROOK COUNTY BOARD OF COMMISSIONERS

\_\_\_\_\_  
Commissioner Seth Crawford

\_\_\_\_\_  
Commissioner Susan Hermreck

\_\_\_\_\_  
Commissioner Brian Barney

<u>Vote:</u>	Aye	Nay	Abstain	Excused
Seth Crawford	___	___	___	___
Susan Hermreck	___	___	___	___
Brian Barney	___	___	___	___



## Agenda Item Request

**Date of Meeting:** February 18, 2026

**Subject:**

Special Joint Meeting with Vector Control District Board of Trustees

**Background and Policy Implications:**

This agenda item request is to conduct the annual oversight meeting required by Oregon Law (ORS 452.120). The discussion topics are a report from the Board of Trustees on current district projects and activities and review and approval annual work plan.

**Budget/Fiscal Impacts:**

**Legal Review (only if requested):**

**Elected official sponsor (if applicable):**



# Memorandum

**To:** Crook County Board of Commissioners

**From:** Will VanVactor, County Manager

**Date:** February 13, 2026

**RE:** Joint Meeting with Crook County Vector Control District Board (ORS 452.120)

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## Purpose

ORS 452.120 requires the Board of Commissioners to call at least one meeting each year with the local vector control district board. The joint meeting scheduled for February 18, 2026, is intended to satisfy that annual requirement and provide a public forum for review and coordination.

## ORS 452.120 – Key Requirements for the Annual Joint Meeting

ORS 452.120 directs the county governing body to:

- Call special meetings of the district board for investigation and supervision of district affairs; at least one meeting must be called annually to review district activities.
- Hold hearings on complaints from other interested persons.
- Require the district board to provide, by February 1 of each year, a proposed annual work program that includes:
  - an estimate of funds required for the next year; and
  - a description of the work contemplated and the methods to be employed.
- Approve the district's annual work program, after consultation with the local public health administrator(s) or designee(s), before the district enters into any work contracts or operations.
- Require the district board to provide, by February 1 of each year, an annual report covering:
  - money expended;
  - methods employed; and
  - work accomplished during the past fiscal year.

## **County Oversight Role (General ORS Chapter 452 Framework)**

Vector control districts operate through their own boards and management; however, ORS Chapter 452 contemplates County-level accountability through the required annual review process and related governance functions. The annual joint meeting is the primary structured opportunity each year for the Board and District to align on expectations, planned activities, and transparency.

### **Materials Provided for the Joint Meeting Packet**

In response to the County's December 16, 2025, request for materials and scheduling, the District provided submittals intended for review during the annual joint meeting. Materials include:

- Annual Report
- Pesticide Use Plan materials
- Profit and Loss Detail
- Operating Account Expenditures

ORS 452.120(3) does require that the District provide a proposed annual work plan that includes the estimated funds needed and a short description of the work and methods it plans to use. Staff have followed up with the District requesting this information.

### **Next Steps**

No action is required for the joint meeting itself beyond receiving the presentation from the District. The only action required by ORS 452.120 is approval of the proposed annual work plan after consultation with the local public health official.

# CROOK COUNTY VECTOR CONTROL DISTRICT

1197 SE Fairgrounds RD.  
Prineville, OR 97754  
tel. # 541-419-1101

Ken Fahlgren, Chairman  
Tom Green, Budget Officer  
Stephanie Fahlgren,  
Cliff Kiser, Manager

Feb. 10, 2026

Attn: 2025 Crook County VCD Annual Report

753 acres were treated by Crook County VCD using chemicals in 2025.

1442 lbs Altosid XRG  
9 lbs Metalarv S-PT  
572 oz Permanone RTU  
448 oz Wisdom TC

Our mosquito season started about 15 days later than normal in June and ended about normally in the middle of September. Cooler temperatures in the spring and early summer slowed development of mosquitos, and the season ended earlier than normal.

Our surveillance has included larval dipping, adult landing counts, post-application counts, adverse impacts, and occasional trap counts. We also have the advantage of 30 years of experience controlling mosquitos in Crook County VCD. We use granular application (both hand and 6X6 Ranger) for controlling larval development areas, and fogger and barrier spray for controlling adult mosquitos.

We did not apply chemicals to any sensitive areas nor have any adverse impacts observed in 2024.

Sincerely;

*Cliff Kiser*

Cliff Kiser, manager  
Crook County Vector Control District

District Name:

Date:

## Crook County VCD 2025 Pesticide Use Plan

This Pesticide Use Plan (PUP), and the previous year’s associated Annual Report, shall be submitted to the Oregon Department of Fish and Wildlife (ODFW) and Oregon Health Authority (OHA) during the month of **February** of each year per ORS 452. ODFW and OHA will issue annual approval letters by **March 31**. Approval letters will be 12 months in duration, with treatments applied early in the year (January - March) being made under the previous year’s PUP and approval. The PUP review process will be evaluated and updated, as necessary, every 5 years.

### Part I. Vector Control District Information

District Name: Crook County Vector Control District  
Address: 1197 SE Fairgrounds Rd, Prineville OR 97754  
Office Phone: 541-416-9035

Manager: Cliff Kiser  
Cell Phone: 541-419-1101 Email: crookcountyvcd@gmail.com  
Pesticide Applicator License #: 0931221CPA

Identify a contact who should receive official correspondence in addition to the District Manager, if applicable:  
Contact Name/Title: Ken Fahlgren  
Address: 1197 SE Fairgrounds Rd, Prineville OR 97754  
Phone: 541-280-4773 Email: kfahlgren3694@gmail.com

### Part II. Major Changes in Program

No major<sup>1</sup> changes have been made from the 2025 Pesticide Use Plan.

Manager Signature: Clifford C. Kiser \_\_\_\_\_ Date: 2-2-26 \_\_\_\_\_  
*Note: STOP HERE if there are no major changes. Please submit this page and your Annual Report.*

The following major change(s) has been made from the 2020 Pesticide Use Plan: new product  
*Note: Continue with a new PUP submittal (and Annual Report) if there have been major changes.*

### Part III. Public Education and Awareness

<sup>1</sup> Major changes include, but are not limited to, a change new manager, change to thresholds, new product, discontinuation of a product, etc.

District Name:

Date:

1. Educational Activities

Provide a brief description of your educational outreach and awareness, including programs for source control in the community: \_\_\_\_\_

2. Public Notification Method (check all that apply):

<input checked="" type="checkbox"/> Newspaper	<input type="checkbox"/> Television	<input type="checkbox"/> Radio	<input type="checkbox"/> Mailer
<input type="checkbox"/> Newsletter	<input checked="" type="checkbox"/> Bulletin Board Notices	<input checked="" type="checkbox"/> Recorded Telephone Message	<input checked="" type="checkbox"/> Personal contact

3. Public Notification Information

Provide a short description of your notification plan (e.g., timing, frequency, languages other than English, etc.):

CCVCD informs the public of control activities through an article in the Central Oregonian in April or May. This article thoroughly covers our procedures and stresses the use of biological and cultural controls. The Crook County WNV Response Plan is also on file with the Oregon Dept. of Health.

**Part IV. Recognition of Sensitive Areas**

“The Oregon Department of Fish and Wildlife (ODFW) has statutory authority under ORS 452.140 and ORS 452.245 to annually approve Pesticide Use Plans. ODFW recommends the treatment protocols outlined in the “Oregon Department of Fish and Wildlife’s Vector Control Guidance for Sensitive Areas” ([http://www.dfw.state.or.us/fish/water/vector\\_control\\_guidance.asp](http://www.dfw.state.or.us/fish/water/vector_control_guidance.asp)) as a means to protect fish, wildlife, and their habitats while allowing for efficient and effective control of vector species to protect human health. The “Oregon Department of Fish and Wildlife’s Vector Control Guidance for Sensitive Areas” document provides ODFW’s recommendations only. Should the Crook County VCD choose to implement an IPM plan that varies from ODFW’s recommendations, our authority comes from another source, such as label restrictions (EPA and FIFRA), NOAA and USFWS rules, ODA’s pesticide rules, DEQ’s Pesticide General Permit, and OHA’s annual PUP approval. Variation from ODFW’s recommendations does not constitute a violation of the PUP approval as long as all other State and Federal regulations are followed. The Crook County VCD understands, however, that ODFW reserves the ability to more strictly implement their statutory authority at any time new research reveals threats to fish, wildlife, or their habitats or new products become available for use. In addition, ODFW requires prior communication with local staff concerning surveillance, issues or treatment on ODFW-owned or managed Wildlife Areas.”

Manager Name: Cliff Kiser

Signature: Clifford C. Kiser

Date: 2/

District Name:

Date:

**Part V. Permits Acquired**

DEQ 2300-A permit number, if applicable: 121575

Other Permits, as applicable

Permit name: \_\_\_\_\_

Permit number: \_\_\_\_\_

Permit name: \_\_\_\_\_

Permit number: \_\_\_\_\_

Permit name: \_\_\_\_\_

Permit number: \_\_\_\_\_

**Part VI. Pest Problem Identification**

Please coordinate the information below with your 2300-A Permit and Pesticide Discharge Management Plan (PDMP) prepared for the Department of Environmental Quality, as applicable. This information will identify methods used to determine a pest problem and outline your typical treatment protocol.

- 1. Source of Data to Identify Problem (PDMP, Schedule D, 5a)  
(Identify your monitoring methods for larval and adult mosquitoes and other pests, as applicable.)

**Larval Mosquito**

Monitoring Method: Our survey method for determining population density, species and stage of development is referred to as “dipping” or “dip count”. All larvacide technicians use this method of “dipping” to determine what type of control, if any, may be performed. Surveillance is done prior, during and after applications to determine the effectiveness of the treatment. Active sources are typically checked every seven to twenty one days depending on a variety of factors including drying cycles, species of concern, prior treatment history, and time of season. Less active sources are often checked less frequently due to time constraints.

**Adult Mosquito**

Monitoring Method: EVS traps or landing rates will be used to establish adult mosquito densities. Landing rates will be taken when trap data isn’t available. Mosquito complaint calls will also be used to estimate the scope of the problem.

- 2. Action Thresholds (PDMP, Schedule D, 5a)  
(Identify your treatment thresholds for larval and adult mosquitoes and other pests, as applicable.)

District Name:

Date:

Larval Mosquito- 0.5 to 5 larvae per dip depending on proximity to population, larval stage, and temps.

Monitoring Method: Our survey method for determining population density, species and stage of development is referred to as "dipping" or "dip count". All larvacide technicians use this method of "dipping" to determine what type of control, if any, may be performed. Surveillance is done prior, during and after applications to determine the effectiveness of the treatment. Active sources are typically checked every seven to twenty one days depending on a variety of factors including drying cycles, species of concern, prior treatment history, and time of season. Less active sources are often checked less frequently due to time constraints.

Adult Mosquito- 2 to 5 per minute depending on proximity to population.

Treatment Threshold: Urban areas will be treated when trap numbers are in excess of 25, bite counts exceed 2 bites per minute or more than one valid complaint call is received from the same area. Semi-rural areas will be treated when trap numbers are in excess of 100, bite counts exceed 5 bites per minute or more than 3 complaints are received in the same area. Rural areas will be treated when trap numbers are in excess of 200 bites

Other Pest: \_\_\_\_\_

## Part VII. Pest Management Options

Please coordinate the information below with your 2300-A Permit and Pesticide Discharge Management Plan (Schedule D, 5b) prepared for the Department of Environmental Quality, as applicable. This section will outline your Integrated Pest Management program and when the various actions may be taken.

### Target: Mosquito Larvae

1.

No action or at least delayed action may be taken by the District at times when a major portion of the county has been inundated with water. When a district wide flooding event takes place it is generally more economical and environmental friendly to allow mosquito larvae to emerge and treat for adults at a later time if necessary. This is because not all larval habitats can be treated in a timely manner to prevent adult emergence, and adult mosquitoes will migrate into our service area from the surrounding regions that have no or reduced mosquito control resources. Conversely, no action may also be taken when sites containing larvae are shallow, and extended weather forecasts indicate dry conditions. Such situations allow larval habitat to dry before mosquitoes can complete their aquatic life stages, therefore no adults result. No action may also be taken when Mosquito-borne disease is not a concern to human or animal health, control methods may cause secondary or non-target impacts, or there is not a large human or animal population affected by pestiferous species of mosquitoes in a non-disease situation.

2. Prevention

Prevention; mechanical/physical methods; and cultural methods are by definition very similar in nature and share many characteristics. These methods can be as basic as simply emptying water from containers or as complex as repairing broken water lines which often require the involvement of other county departments, such as Public Works. Educational programming at local schools and area events such as county fairs, and health fairs allow the District staff the opportunity to suggest ways that residents can assist in the prevention of mosquito problems by removing containers and articles from their yards that provide larval habitat, and to be mindful that birdbaths and pet water bowls could serve as mosquito sanctuaries when not properly maintained. The District also makes every

District Name:

Date:

effort to educate the public by speaking at local service club meetings, Chamber of Commerce meetings, and utilizing local news media outlets for public service announcements.

3. Mechanical or physical methods

Mechanical/physical methods in which the habitat is physically altered to remove or reduce the amount of available larval habitat is a method of control the District can sometimes use in partnership with landowners when funds are available.

4. Cultural Methods

Cultural methods like the previous two methods manipulate larval habitat to prevent favorable conditions for mosquitoes to complete their aquatic development. Physical manipulation of environments such as removing blockages in ditches that serve as barriers to natural predators of mosquitoes are sometimes quick and effective means for our technicians to resolve problems on a localized level. Technicians also frequently remove or alter or instruct landowners how to remove or alter small mosquito habitats such as bird baths, livestock watering troughs, decorative ponds and wine barrels, etc.

5. Biological Control Agents

Biological control agents: the District uses various biological control agents for the control of larval stages of mosquitoes. Formulations containing *Bacillus sphaericus* and/or *Bacillus thuringiensis israelensis* are used to treat flood water and salt-marsh mosquito larval sites. These products are also used on occasion to treat catch basin/storm drains, in an effort to control our primary WNV vector species

6. Pesticides

Pesticides are often an abatement agency's last choice of control measures. These products are applied as directed by their respective label, and all equipment used in this process is closely monitored and calibrated by staff. Please refer to the following control agent worksheets for more information regarding registered pesticides utilized by the District for larval control.

**Target: Adult Mosquito**

Targeting mature or adult mosquitoes with pesticides is often a last result for the District except in cases where it is seen to be more sensitive to the environment and more likely to minimize discharges to waters of the state ( see section 4.1.a). The following evaluations of pest management options are made by the District for the purpose of adult control.

Target Pest: Mature or [Adult Mosquitoes](#)

- a. No Action: No action may be taken when [Mosquito-borne disease is not a concern to human or animal health, control methods may cause secondary or non-target impacts and there is not a large human or animal population affected by pestiferous species of mosquitoes in a non disease situation.](#)

District Name:

Date:

- b. prevention; mechanical/physical methods; and cultural methods are by definition very similar in nature and share many characteristics. These methods can be as basic as simply emptying water from containers or as complex as repairing broken water lines which often require the involvement of other county departments, such as Public Works. Educational programming at local schools and area events such as county fairs, and health fairs allow the District staff the opportunity to suggest ways that residents can assist in the prevention of mosquito problems by removing containers and articles from their yards that provide larval habitat, and to be mindful that birdbaths and pet water bowls could serve as mosquito sanctuaries when not properly maintained. The District also makes every effort to educate the public by speaking at local service club meetings, Chamber of Commerce meetings, and utilizing local news media outlets for public service announcements. We hold public board meetings which are attended both by members of the district and the press. All employees carry business cards to give to the public if they have questions they can't answer. The manager makes every effort to answer all questions the public might ask.
- c. The District utilizes public education to promote mechanical and physical methods by promoting, vegetation control, screening windows, utilizing proper outdoor lighting, etc.
- d. cultural methods like the previous two methods manipulate adult habitat to prevent favorable conditions for mosquitoes to rest and feed. Physical manipulation of environments such as removing shrubbery and tall grasses are sometimes quick and effective means for our technicians to resolve problems on a localized level. Technicians frequently instruct landowners how to remove or alter mosquito habitats. The District utilizes public education to achieve cultural control methods by encouraging the public to wear mosquito repellent, to avoid the outdoors during peak mosquito biting times, and to wear appropriate clothing when in mosquito habitat.
- e. Biological Control Agents: [There are no biological control agents that have a significant impact on adult mosquito numbers.](#)
- f. Pesticides: Targeting mature or adult mosquitoes with pesticides is often a last choice for the District except in cases where it is seen to be more sensitive to the environment and more likely to minimize discharges to waters of the state. Often times, an adulticide application is the only action that can be taken to reduce mosquito population and possible disease risk and nuisance. Applications are made using ULV equipment that is calibrated annually, all applications are made according to the label. [See the following control agent worksheets for adult control products.](#)

## Part VIII. Adverse Incidents

Please coordinate the information below with your 2300-A Permit (Schedule B, 1 and 3) prepared for the Department of Environmental Quality, as applicable. This information will identify how you will determine adverse incidents resulting from a pesticide application. Possible and observable adverse impacts include, but are not limited to, the unanticipated death or distress of non-target organisms, disruption of fish or wildlife habitat, and disruption of recreational or municipal water use.

1. Describe your methods to minimize adverse impacts to non-target species and recreational or municipal water use:

*Continuous application of IPM to maintain reliance on pesticides at the lowest level possible, and strict adherence to the requirements of each pesticide label.*

2. Describe how you will determine adverse impacts:

*Larvacide technicians will make observations while taking dip counts to determine the impact on non-target species. Fortunately, most larvacides are species specific and therefore pose little or no threat to non-target species. Districts rely on larvacide product representatives to provide research and development data of impacts of their products on non-target species. Insecticide applications are always performed in accordance with the product label.*

District Name:

Date:

3. Describe your reporting requirements and procedures for observed adverse impacts

:

An operator must contact the Oregon Emergency Response System (OERS), if the operator observes or is otherwise made aware of an **adverse incident** that may have resulted from a discharge from the pesticide application. The contact must occur no later than 24 hours after the operator becomes aware of the adverse incident. The Oregon Emergency Response System can be reached at 800-452-0311 or Salem Area 503-378-6377.

a. Adverse Incident Notification to the Oregon Emergency Response System (OERS) at

800-452-0311 or Salem Area 503-378-6377 must include the following information:

- i. Name of the person providing the notification and telephone number;
- ii. Location address and description of the area including water bodies affected;
- iii. Operator name and mailing address if different from above;
- iv. The NPDES File Number, if known;
- v. Name of a contact person if different from the person providing the notification;
- vi. Date, time, and the way that the adverse incident was discovered;
- vii. Description of the adverse incident including name of the affected species;
- viii. EPA registration number of each product applied in the area of the adverse incident;
- ix. Description of any steps taken or plan to take to correct, repair, clean up or mitigate the adverse effects;
- x. Reason why notification was made later than 24 hours, if applicable.

b. The operator is not required to report an **adverse incident** in the following situations:

- i. The operator is aware of facts that clearly establish that the adverse incident was not related to toxic effects or exposure from the pesticide application;
- ii. The operator has received notification in writing that the Department has waived the reporting requirements for this incident or category of incidents;
- iii. The operator receives information about the adverse incident, but that information is clearly erroneous;
- iv. An adverse incident occurs to pests that are similar in kind to pests identified on the FIFRA label.



## Appendix

### Appendix A. Mapping

The following map information needs to be on file with OHA and ODFW. Once submitted, the maps only need to be updated when changes are made. You **do not need to re-submit** the same map information each year if there have been no changes from the previous season.

1. GIS layer or paper map of District boundaries, if changed from previous season
2. GIS layer or paper map of routine adult surveillance sites, if changed from previous season

### Appendix B. Annual Report

Provide an Annual Report describing the previous season, including but not limited to:

1. Total acres treated
2. Pounds of each product used
3. Surveillance overview
4. Description of products used, dates of applications, and justification for applications on Sensitive Areas as identified by ODFW
5. Description of any observed adverse impacts

<b>Form LB 31</b>							<b>DETAILED EXPENDITURES</b>		
<b>Operating Account # 666</b>							<b>Crook County Vector Control District</b>		
<b>HISTORICAL DATA</b>							<b>Budget for Next Year 2025-26</b>		
<b>Actual</b>		<b>Adopted Budget</b>		<b>EXPENDITURE DESCRIPTION</b>			<b>Proposed by</b>	<b>Approved by</b>	<b>Adopted by</b>
<b>2nd Preceeding</b> <b>Year 22-23</b>	<b>1st Preceeding</b> <b>Year 23-24</b>	<b>This Year</b> <b>Year 24-25</b>	<b>Line Item #</b>			<b>Budget Officer</b>	<b>Budget Comm.</b>	<b>District Board</b>	
\$74,172	\$0	\$0	5100117	Salaries and Wages		\$0	\$0	\$0	
\$6,516	\$0	\$0	5100201	FICA, FICAM		\$0	\$0	\$0	
\$92	\$0	\$0	5100205	SUTA, unemployment		\$0	\$0	\$0	
\$11,000	\$0	\$0	5100203	Health Insurance		\$0	\$0	\$0	
\$0	\$0	\$0	5100204	Life Insurance, LTD		\$0	\$0	\$0	
\$0	\$0	\$0	5100202	Workmans Comp		\$0	\$0	\$0	
\$3,250	\$0	\$0	5100206	Retirement		\$0	\$0	\$0	
<b>\$95,030</b>	<b>\$0</b>	<b>\$0</b>	<b>Total Personal Services</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
\$0	\$0	\$0	5203850	Election Supplies		\$0	\$0	\$0	
\$2,508	\$2,146	\$3,000	52040	Utilities (Phone, Elec., Heat)		\$3,000	\$3,000	\$3,000	
\$52,490	\$100,252	\$115,000	5203513	Contract Services		\$130,000	\$130,000	\$130,000	
\$0	\$0	\$160,000	5203530	Aerial Spray and chemical		\$160,000	\$100,000	\$100,000	
\$0	\$24,924	\$25,000	5201005	Chemicals		\$25,000	\$25,000	\$25,000	
\$325	\$53	\$2,000	5202004	ATV, Vehicle & Equip. Maint.		\$2,000	\$2,000	\$2,000	
\$678	\$263	\$1,000	5204503	Lodging, meals		\$3,000	\$3,000	\$3,000	
\$400	\$200	\$700	5203515	Contract Secretarial		\$500	\$500	\$500	
\$966	\$862	\$1,500	5201025	Office Supplies & Misc.		\$3,000	\$3,000	\$3,000	
\$6,123	\$3,497	\$6,500	52050	Insurance / Bonds		\$6,500	\$6,500	\$6,500	
\$399	\$0	\$500	5201032	Publishing		\$500	\$500	\$500	
\$200	\$0	\$4,000	5203501	Audit		\$1,000	\$1,000	\$1,000	
\$500	\$667	\$1,000	5204504	Dues & Registration		\$1,500	\$1,500	\$1,500	
\$131	\$128	\$500	5202009	Building Maint. & Supplies		\$500	\$500	\$500	
\$345	\$0	\$0	5202022	Fuel		\$0	\$0	\$0	
\$0	\$3,743	\$0	5205011	Workmans Compensation		\$0	\$0	\$0	
\$1,527	\$1,372	\$2,500	520.65-04	Permits/Surcharges		\$2,500	\$2,500	\$2,500	
\$1,250	\$1,355	\$1,500	5200538	Surveillance (shipping/supplies)		\$2,500	\$2,500	\$2,500	
<b>\$67,842</b>	<b>\$139,462</b>	<b>\$324,700</b>	<b>Total Materials and Services (5-20)</b>			<b>\$341,500</b>	<b>\$281,500</b>	<b>\$281,500</b>	
\$0	\$0	\$20,000	5404102	Building Improvements		\$20,000	\$20,000	\$20,000	
\$0	\$0	\$20,000	5404412	Equipment		\$20,000	\$20,000	\$20,000	
\$0	\$0	\$0	5404411	Miscellaneous		\$0	\$0	\$0	
\$0	\$0	\$5,000	5404103	Rehabilitation Projects		\$5,000	\$5,000	\$5,000	
\$0	\$0	\$0		Surveillance Equipment		\$0	\$0	\$0	
<b>\$0</b>	<b>\$0</b>	<b>\$45,000</b>	<b>Total Capital Outlay</b>			<b>\$45,000</b>	<b>\$45,000</b>	<b>\$45,000</b>	
\$0	\$0	\$15,000	5505999	Contingency		\$15,000	\$15,000	\$15,000	
\$0	\$10,000	\$20,000	5808002	Transfer to Building Reserve		\$40,000	\$40,000	\$40,000	
\$0	\$0	\$20,000	5505385	Transfer to Equipment Reserve		\$20,000	\$20,000	\$20,000	
<b>\$0</b>	<b>\$10,000</b>	<b>\$55,000</b>	<b>Total Other (5-50)</b>			<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	
<b>\$162,872</b>	<b>\$149,462</b>	<b>\$424,700</b>	<b>TOTAL EXPENDITURES</b>			<b>\$461,500</b>	<b>\$401,500</b>	<b>\$401,500</b>	
<b>\$314,598</b>	<b>\$304,598</b>	<b>\$75,000</b>	<b>UNAPPROPRIATED ENDING FUND</b>			<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	
<b>\$477,470</b>	<b>\$454,060</b>	<b>\$499,700</b>	<b>TOTAL</b>			<b>\$536,500</b>	<b>\$476,500</b>	<b>\$476,500</b>	

Crook County Vector Control District
Profit & Loss Detail

July 2024 through March 2025

Table with columns: Type, Date, Num, Adj, Name, Memo, Clr, Split, Debit, Credit, Balance. Rows include Ordinary Income/Expense (Interest Earned, Current Year Taxes, Prior Year Taxes, Misc. Tax Revenue) and Expense (Materials and Services, Utilities, Telephone Expense, Contract Services).

**Crook County Vector Control District  
Profit & Loss Detail**

July 2024 through March 2025

Type	Date	Num	Adj	Name	Memo	Clr	Split	Debit	Credit	Balance
Bill	03/20/2025	06889		Law Office of Jered ...	Inv #06889		Accounts Paya...	960.00		53,895.28
Total 5203513 - Contract Services								53,895.28	0.00	53,895.28
<b>5202004 - ATV, Vehicle &amp; Equip.</b>										
Check	07/02/2024	Debit		Wilco	Sprayers		First Interstate...	32.98		32.98
Bill	01/09/2025	25341...		Gills Point S	Inv #2534137...		Accounts Paya...	105.56		138.54
Total 5202004 - ATV, Vehicle & Equip.								138.54	0.00	138.54
<b>5204503 - Lodging &amp; Meals</b>										
Check	10/28/2024	Debit		Icicle Village Resort	NWMVCA Fa...		First Interstate...	666.24		666.24
Check	11/15/2024	Debit		The Mill Casino			First Interstate...	356.16		1,022.40
Total 5204503 - Lodging & Meals								1,022.40	0.00	1,022.40
<b>5203515 - Contract Secretarial</b>										
Check	01/28/2025	1175		Tom Teaford	1/13/25 Meeti...		First Interstate...	50.00		50.00
Check	03/13/2025	1187		Tom Teaford	3/4/25 Meetin...		First Interstate...	50.00		100.00
Total 5203515 - Contract Secretarial								100.00	0.00	100.00
<b>5201025 - Office Supp. &amp; Misc</b>										
Check	07/01/2024	Debit		Bi-Mart	Copy Paper		First Interstate...	13.98		13.98
Check	07/24/2024	Debit		PrineTime Internet ...	2919		First Interstate...	64.00		77.98
Check	07/30/2024	Debit			Paper Statem...		First Interstate...	2.00		79.98
Check	08/26/2024	Debit		PrineTime Internet ...	2919		First Interstate...	64.00		143.98
Check	08/29/2024	Debit			Paper Statem...		First Interstate...	2.00		145.98
Check	09/24/2024	Debit		PrineTime Internet ...	2919		First Interstate...	64.00		209.98
Check	09/26/2024	Debit			Paper Statem...		First Interstate...	2.00		211.98
Check	10/24/2024	Debit		PrineTime Internet ...	2919		First Interstate...	64.00		275.98
Check	10/28/2024	Debit		PrineTime Internet ...	New Wifi Rou...		First Interstate...	75.00		350.98
Check	10/30/2024	Debit			Paper Statem...		First Interstate...	2.00		352.98
Check	11/25/2024	Debit		PrineTime Internet ...	2919		First Interstate...	64.00		416.98
Check	11/26/2024	Debit			Paper Statem...		First Interstate...	2.00		418.98
Check	12/24/2024	Debit		PrineTime Internet ...	2919		First Interstate...	64.00		482.98
Check	12/30/2024	Debit			Paper Statem...		First Interstate...	2.00		484.98
Bill	01/01/2025			Dhyana Kearly	Creation of L...		Accounts Paya...	513.00		997.98
Check	01/12/2025	Debit		GoDaddy			First Interstate...	17.99		1,015.97
Check	01/13/2025	Debit		Zoom.com	Annual Subsc...		First Interstate...	159.90		1,175.87
Check	01/23/2025	1174		Juni-Art Printing & ...	Inv #5865		First Interstate...	509.92		1,685.79
Check	01/24/2025	Debit		PrineTime Internet ...	2919		First Interstate...	64.00		1,749.79
Check	01/30/2025	Debit			Paper Statem...		First Interstate...	2.00		1,751.79
Bill	02/05/2025			Dhyana Kearly			Accounts Paya...	113.00		1,864.79
Check	02/12/2025	Debit		GoDaddy			First Interstate...	17.99		1,882.78
Check	02/24/2025	Debit		PrineTime Internet ...	2919		First Interstate...	64.00		1,946.78
Check	02/27/2025	Debit			Paper Statem...		First Interstate...	2.00		1,948.78
Check	03/04/2025	Debit		Crook County Landfill			First Interstate...	13.00		1,961.78
Bill	03/10/2025			Dhyana Kearly	Website Upd...		Accounts Paya...	68.00		2,029.78
Check	03/13/2025	Debit		GoDaddy			First Interstate...	17.99		2,047.77
Check	03/24/2025	Debit		PrineTime Internet ...	2919		First Interstate...	64.00		2,111.77
Check	03/27/2025	Debit			Paper Statem...		First Interstate...	2.00		2,113.77
Total 5201025 - Office Supp. & Misc								2,113.77	0.00	2,113.77
<b>52050 - Insurance/Bonds</b>										
Bill	01/01/2025			Old Republic Surety...	Bond Effectiv...		Accounts Paya...	450.00		450.00
Bill	01/01/2025	40P20...		SDIS-Special Distric...	Policy for 1/1/...		Accounts Paya...	3,542.00		3,992.00
Total 52050 - Insurance/Bonds								3,992.00	0.00	3,992.00
<b>5201032 - Publishing</b>										
Bill	11/30/2024	117037		CMG Oregon	Publish Budg...		Accounts Paya...	270.14		270.14
Total 5201032 - Publishing								270.14	0.00	270.14
<b>5203501 - Audit</b>										
Check	10/03/2024	Debit		Municipal Audit	RILA Filing Fee		First Interstate...	80.00		80.00
Total 5203501 - Audit								80.00	0.00	80.00
<b>5204504 - Dues &amp; Registration</b>										
Bill	10/04/2024	AIE21...		Government Ethics ...	Annual billing...		Accounts Paya...	151.31		151.31
Check	10/23/2024	Debit		Northwest Mosquito...	Fall Meeting		First Interstate...	560.00		711.31
Bill	10/30/2024			SDAO	2025 SDAO ...		Accounts Paya...	199.00		910.31
Total 5204504 - Dues & Registration								910.31	0.00	910.31
<b>5202009 - Bldg. Maint. &amp; Suppl</b>										
Bill	02/01/2025	12001...		Ed Staub & Sons P...	Annual Propa...		Accounts Paya...	120.00		120.00
Total 5202009 - Bldg. Maint. & Suppl								120.00	0.00	120.00
<b>520.65-04 - Permits/Surcharges</b>										
Bill	11/15/2024	L1009...		Oregon Department...	Letter Id: L02...		Accounts Paya...	388.00		388.00
Bill	01/08/2025	WQ25...		Department of Envir...	Inv #WQ25IN...		Accounts Paya...	859.00		1,247.00
Total 520.65-04 - Permits/Surcharges								1,247.00	0.00	1,247.00
<b>5200538 - Surveillance Ship/Supp</b>										
Bill	02/26/2025	104793		Frontier Precision, I...	Quote 104793		Accounts Paya...	805.00		805.00
Total 5200538 - Surveillance Ship/Supp								805.00	0.00	805.00

### Crook County Vector Control District Profit & Loss Detail

Accrual Basis

July 2024 through March 2025

Type	Date	Num	Adj	Name	Memo	Clr	Split	Debit	Credit	Balance
Total Materials and Services (5-20)								66,445.71	0.00	66,445.71
Total Expense								66,445.71	0.00	66,445.71
Net Ordinary Income								66,445.71	163,093.70	96,647.99
<b>Net Income</b>								<b>66,445.71</b>	<b>163,093.70</b>	<b>96,647.99</b>