



# CROOK COUNTY BUDGET COMMITTEE MEETING

## Agenda

Tuesday, May 14, 2024 at 9:00 am

**COCC Crook County Open Campus | 510 SE Lynn Blvd | Prineville, OR**

Members of the public and media are welcome to attend in person or via Zoom:  
Phone: 1-253-215-8782; Meeting ID: 955 6329 0079; Meeting Passcode: 997359

9:00 am	<b>Introduction</b>	Budget Committee Chair
9:05 am	<b>Budget Presentations</b> <i>Clerk's Special Revenue Fund, Community College Education Center Fund, Crook County School Fund, Risk Management Fund, Special Transportation Fund, Surveyor Fund, Taylor Grazing Fund, Title III Fund, Tourism Fund, Video Lottery Fund</i>	Budget Team
9:20 am	<b>Department Presentations</b> <i>Health &amp; Human Services, Veterans Services, Road Department, Community Development</i>	Department Heads and Budget Team
9:55 am	<b>Break</b>	
10:00 am	<b>Department Presentations</b> <i>Library, Fairgrounds, Airport, Landfill, Weed Control</i>	Department Heads and Budget Team
10:30 am	<b>Other Budget Presentations</b> <i>Capital Projects Fund, Capital Asset Reserve Fund, Debt Service Fund</i>	Budget Team
10:45 am	<b>PUBLIC COMMENT</b>	
10:55 am	<b>Break</b>	
11:00 am	<b>Budget Committee Discussion &amp; Decision</b>	Budget Committee Chair
11:45 am	<b>Meeting Adjourned</b>	Budget Committee Chair