

**CROOK COUNTY COURT MINUTES
OF MAY 10 & 11, 2021 BUDGET MEETING**

Be It Remembered that the Crook County Court met in a Budget Meeting on May 10 & 11, 2021, at 1:00 p.m. in the Clover Building located at 502 SE Lynn Boulevard, Prineville, Oregon 97754.

Court Members Present: Judge Seth Crawford, Commissioner Jerry Brummer and Commissioner Brian Barney

Budget Committee Members: Steve Forrester; Bobbi Brooks and Steve Markel

Others Present in Person or Via WebEx: Administration Executive Assistants Amy Albert; Account Manager Janet Pritiskutch and Senior Accountant Christine Kurtz.

The meeting was **called to order May 10, 2021 at 1:00 p.m.**

The Crook County Budget Committee heard the County Judge's Message, this message will receive minor changes at the request of Judge Crawford. The Budget Committee reviewed the Budget Message Introduction, Fiscal Policies and Assumptions, Budget Summary and Appendix with no suggested changes.

Today's meeting included Department presentations from Jon Soliz of the Assessors Office; Cheryl Seely of the Clerks Office; Janet Pritiskutch of the Finance Department; Debra Patterson of the Juvenile Department; Eric Blaine of the Legal Department; Tim Deboodt of the Natural Resources Department; Kim Barber of Human Resources; Wade Whiting of the District Attorneys Office; Levi Roberts of Geographical Information Systems; Troy Poncin of Information Technology; Janet Pritiskutch for the Administration Department; Robert O'Neal of the Road Department; Ann Beire and Lori Furlong of Community Development and John Gautney, James Savage, Bill Elliott, Brett Lind, Mike Ryan and Stephanie Wilson of the Sheriffs Office.

Representatives from these departments discussed their department summary, resources and expenditures, changes in their department from the last year, upcoming challenges, highlights, personnel and requests to their budget, if any.

Janet Pritiskutch presented the Budget Committee with the Non-Departmental Budget; Debt Services Funds; Airport Capitol Project; Airport Operations Funds; Justice Center Capital Project; Capitol Asset Reserve; Court Security Fund; Community College Education Center Fund; Crook County School Fund; Crooked River Watershed; Mental Health Fund; Special Transportation Fund; Tourism Fund; Title III Fund and Video Lottery Fund. Cheryl Seely presented the Clerk Special Reserve Fund and Time Deboodt presented the Taylor Grazing fund.

The meeting was **adjourned May 10, 2021 at 4:57 p.m.**

The meeting was **called to order May 11, 2021 at 1:00 p.m.**

Today's meeting included Department presentations from Katie Plumb and Muriel DeLaVergne-Brown of the Health Department; Adam Williams of the Veteran Services Department; Casey Daly from the Fairgrounds; April Witteveen of the Library; Jeff Merwin of the Landfill; Kev Alexanian from Weeds and Jeremy Thamert from Facilities.

Representatives from these departments discussed their department summary, resources and expenditures, changes in their department from the last year, upcoming challenges, highlights, personnel and requests to their budget, if any.

At the conclusion of budget presentations, the Budget Committee discussed possible solutions for departments whose requests were not included in the budget. It was determined at this time these requests could not be met but the Budget Committee would meet quarterly, as needed to review the budget to potentially help departments receive their unmet requests. Janet Pritiskutch will publish the Open Gov budget book for public viewing, with minor changes requested by the Budget Committee.

MOTION to approve the FY 2021-22 budget for Crook County as presented at \$93,193,500. In addition, request quarterly meetings as needed to review budget versus actual and review all requests not met in the approved budget. Motion seconded. No further discussion. Motion carried 6-0.

MOTION to approve levying the County's maximum property tax rate of \$3.8702. Motion seconded. No further discussion. Motion carried 6-0.

MOTION to approve a property tax levy, exempt from limitations, of \$578,300 to pay voter approved debt services. Motion seconded. No further discussion. Motion carried 6-0.

There being no further business before the Court, the meeting was **adjourned May 11, 2021 at 3:05 p.m.**

Respectfully submitted,

Amy Albert